



**4:00 p.m. City Council Workshop**  
**AGENDA – November 16, 2015**  
**7:00 p.m. City Council Meeting**  
Long Beach City Hall  
115 Bolstad Avenue West

**4:00 p.m. Workshop**

WS 15-19	Budget Workshop for Water & Sewer Funds – TAB A
----------	---

**7:00 p.m. CALL TO ORDER; PLEDGE OF ALLEGIANCE; AND ROLL CALL**

Call to order	Mayor Andrew, Council Member Linhart, Council Member Perez,
And roll call	Council Member Murry, Council Member Hanson, and Council Member Phillips

**CONSENT AGENDA – TAB B**

All matters, which are listed within the consent section of the agenda, have been distributed to each member of the Long Beach City Council for reading and study. Items listed are considered routine by the Council and will be enacted with one motion unless a Council Member specifically requests it to be removed from the Consent Agenda to be considered separately. Staff recommends approval of the following items:

- Minutes, November 2, 2015 Regular City Council meeting.
- Payment Approval List for Warrant Registers 55875-55914 & 78878-78935 for \$133,070.63

**BUSINESS**

- |  |
|--|
| • AB 15-64 Setting 2016 Property Tax Levy Rate - <b>PUBLIC HEARING</b> – TAB C |
|--|

**ORAL REPORTS**

- |   |              |       |                    |                  |
|---|--------------|-------|--------------------|------------------|
| • | City Council | Mayor | City Administrator | Department Heads |
|---|--------------|-------|--------------------|------------------|

**CORRESPONDENCE AND WRITTEN REPORTS – TAB D**

- |  |
|--|
| <ul style="list-style-type: none"><li>• Long Beach Police Report October 2015</li><li>• LBPVB Report October 2015</li><li>• Farmers Market Petition from ipetitions.com</li><li>• Department of Revenue – correction notice</li><li>• Correspondence – Executive Seminar – Cascadia Fault Line</li></ul> |
|--|

**FUTURE CITY COUNCIL MEETING SCHEDULE**

The Regular City Council meetings are held the 1 <sup>st</sup> and 3 <sup>rd</sup> Monday of each month at 7:00 PM and may be preceded by a workshop. December 7, 2015, December 21, 2015, January 4, 2016, January 19, 2016
---

**PUBLIC COMMENT**

At this time, the Mayor will call for any comments from the public on any subject whether or not it is on the agenda for any item(s) the public may wish to bring forward and discuss. Preference will be given to those who must travel. <b>Please limit your comments to five minutes. The City Council does not take any action or make any decisions during public comment.</b> To request Council action during the Business portion of a Council meeting, contact the City Administrator at least one week in advance of a meeting.
---

**ADJOURNMENT**

American with Disabilities Act Notice: The City Council Meeting room is accessible to persons with disabilities. If you need assistance, contact the City Clerk at (360) 642-4421 or advise City Administrator at the meeting.

**TAB - A**



**CITY COUNCIL  
WORKSHOP BILL**

**WS 15-19**

**Meeting Date: November 16, 2015**

AGENDA ITEM INFORMATION		
<b>SUBJECT: Budget Workshop – Water &amp; Sewer Funds</b>	<i>Originator:</i>	
	Mayor	
	City Council	
	City Administrator	DG
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	
	Events Coordinator	
	Fire Chief	
	Police Chief	
	Streets/Parks/Drainage Supervisor	
<b>COST: N/A</b>	Water/Wastewater Supervisor	
<b>SUMMARY STATEMENT:</b> Staff has been working on the 2016 budget. The first two funds to review are Water & Sewer. Tuesday afternoon we will review streets and Storm Water, then a break until Tuesday the 24 <sup>th</sup> when we will review Lodging Tax and the Capital Improvement fund. The final scheduled workshop will be November 30 <sup>th</sup> at 4:00 to discuss the General fund. Additional workshops can be scheduled as needed.		

# Budget Workshop

## Water Fund

48.5 Miles of line

481 Valves

273 Hydrants

1952 Meters



# 2016 Budget

## Water Fund

1) GE Analytical Instruments Annual testing & calibration of the plants lab equipment.	\$ 9000.00
2) Atlas Copco Annual testing & maintenance of the plant air compressors.	\$ 3200.00
3) TMG Services Annual testing & maintenance of the plant hypo disinfectant System.	\$ 2000.00
4) Pall Tech Support Annual tech support for the plant main drive electronic control system.	\$ 3000.00
5) Pacific Power Generation Annual testing & tech support for the plant and Dolman backup generators.	\$ 3000.00

# 2016 Budget

## Water Fund

6) Northwest Motor Service Annual testing of motors & pumps at treatment facility.	\$ 8500.00
7) Smart Tech Systems Inc. Plant program engineer for process and control issues. (As needed)	\$ 150.00/hr.
8) ITT Flygt Replacement motors for clearwell & drive train systems.	\$ 15,000.00
9) Industrial Supply New pond liner for the upper drain pond at the plant (carry over item from 2015 budget.)	\$ 20,000.00

# 2016 Budget

## Water Fund

10) Training This is for continuing education for water & wastewater operators license's.	\$6000.00
11) Certification Upgrades One upgrade needed.	\$1000.00
12) BMI Inc. Water conservation program mandated by the state D.O.H.	\$ 2000.00
13) BMI Inc. Backflow prevention program required by the state D.O.H.	\$ 18,000.00
14) Pacific Safety Supply Co. Safety equipment replacement / new purchase.	\$ 3500.00
15) Pollard Water Supply Co.	\$ 2000.00
16) Equipment Replacement Utility Truck to replace 1994 utility truck. This includes The truck and utility box.	\$ 32,000.00

# 2016 Budget

## Water Fund – Sewer Rates

### Water rates AND CHARGES.

#### •2.1 Water rates for lots connected to the water system.

The rates and charges for water service to lots connected to the water system within the corporate limits of the city are fixed and established as follows:

The minimum monthly rate charge is based on meter size per the following schedules:

#### Inside City Limits:

METER SIZE	2012	2014	2015
Residential 3/4 - 1"	27.42	27.69	28.52
Commercial 3/4 1"	32.61	32.94	33.93
Commercial 1.5"	38.79	39.18	40.36
Commercial 2"	56.02	56.58	58.28
Commercial 3"	76.13	76.89	79.20
Outside City Limits:			
METER SIZE	2012	2014	2015
Residential 3/4 - 1"	\$41.14	\$41.55	\$42.80
Commercial 3/4 1"	\$48.92	\$49.41	\$50.89
Commercial 1.5"	\$58.16	\$58.74	\$60.50
Commercial 2"	\$84.04	\$84.88	\$87.43
Commercial 3"	\$114.20	\$115.34	\$118.80

**Commodity Charge.** The monthly commodity charge (or excess rate) is charged per the following schedule regardless of water meter size:

# 2016 Budget

## Water Fund

DESCRIPTION	2016 Budget	2015 Estimated	2015 Budget	2014 Actual	2014 Budget	2013 Actual
BEGINNING FUND BALANCE	216,573	126,049	136,665	134,956	100,365	103,286
TOTAL BEGINNING FUND BALANCE	216,573	126,049	136,665	134,956	100,365	103,286
BUSINESS TAXES						
WATER RECEIPTS	1,458,786	1,430,182	1,408,014	1,367,004	1,353,935	1,375,525
WATER CONNECTIONS	30,000	35,878	30,000	34,194	26,000	
FUND CONTRIBUTIONS	5,000	2,769	5,000	4,816	5,000	3,155
BANK LOAN FOR ATTORNEY FEES					100,000	
MISCELLANEOUS	300	50	300	60	200	355
TOTAL REVENUES	1,494,086	1,468,879	1,443,314	1,406,074	1,485,135	1,379,036
OTHER RECEIPTS	3,000	13,747	3,000	13,377	3,500	5,241
OTHER RECEIPTS FROM FUND 404	3,000	1,459	3,000	6,424		
REFUNDS				2,035		
TOTAL NON-REVENUES	6,000	15,206	6,000	21,836	3,500	5,241
Loan repayment from Storm Water	10,000	10,000	10,000			
TOTAL OTHER FINANCING SOURCES	10,000	10,000	10,000	-	-	
TOTAL WATER OPERATIONS	1,726,659	1,620,134	1,595,979	1,562,867	1,589,001	1,487,562



# 2016 Budget

## Water Fund

DESCRIPTION	2016 Budget	2015 Estimated	2015 Budget	2014 Actual	2014 Budget	2013 Actual
ENGINEERING PROFESSIONAL SERV.		12,522		12,962		416
SALARIES	400,000	398,499	369,302	400,504	380,892	338,200
BENEFITS	200,000	200,782	168,475	212,035	203,045	159,206
OPERATING SUPPLIES	145,000	150,000	145,000	192,820	130,000	165,205
MAINTENANCE SUPPLIES	5,000	710	5,000	767	8,000	5,886
OFFICE SUPPLIES	2,000	2,266	2,000	659	4,000	1,666
ACCOUNTING SERVICES	13,500	17,000	13,500	14,704	16,000	13,257
PROFESSIONAL SERVICES	125,000	75,000	125,000	82,530	50,000	126,391
COMMUNICATIONS	7,500	6,973	7,500	7,352	7,000	8,059
FACILITIES	5,000	5,000	5,000	4,931		
TRAVEL	3,000	1,400	3,000	2,032	6,000	4,496
ADVERTISING	500	500	500	251	500	184
INSURANCE	54,000	21,146	22,500	22,001	26,500	
UTILITIES	34,000	32,098	34,000	36,090	35,000	31,291
REPAIRS & MAINTENANCE	55,000	55,564	55,000	16,459	75,000	74,097
MISCELLANEOUS	10,000	13,000	10,000	15,217	7,500	10,961
EQUIPMENT	52,000	10,000	35,000	4,416	40,000	12,464
TRAINING	1,000	5,577	1,000	1,616	1,000	3,741
STATE EXCISE TAX	77,366	74,000	77,366	71,525	67,104	75,517
MADDOX CREEK CONSTRUCTION						
<b>TOTAL EXPENDITURES</b>	<b>1,189,866</b>	<b>1,082,036</b>	<b>1,079,142</b>	<b>1,098,871</b>	<b>1,057,541</b>	<b>1,031,077</b>

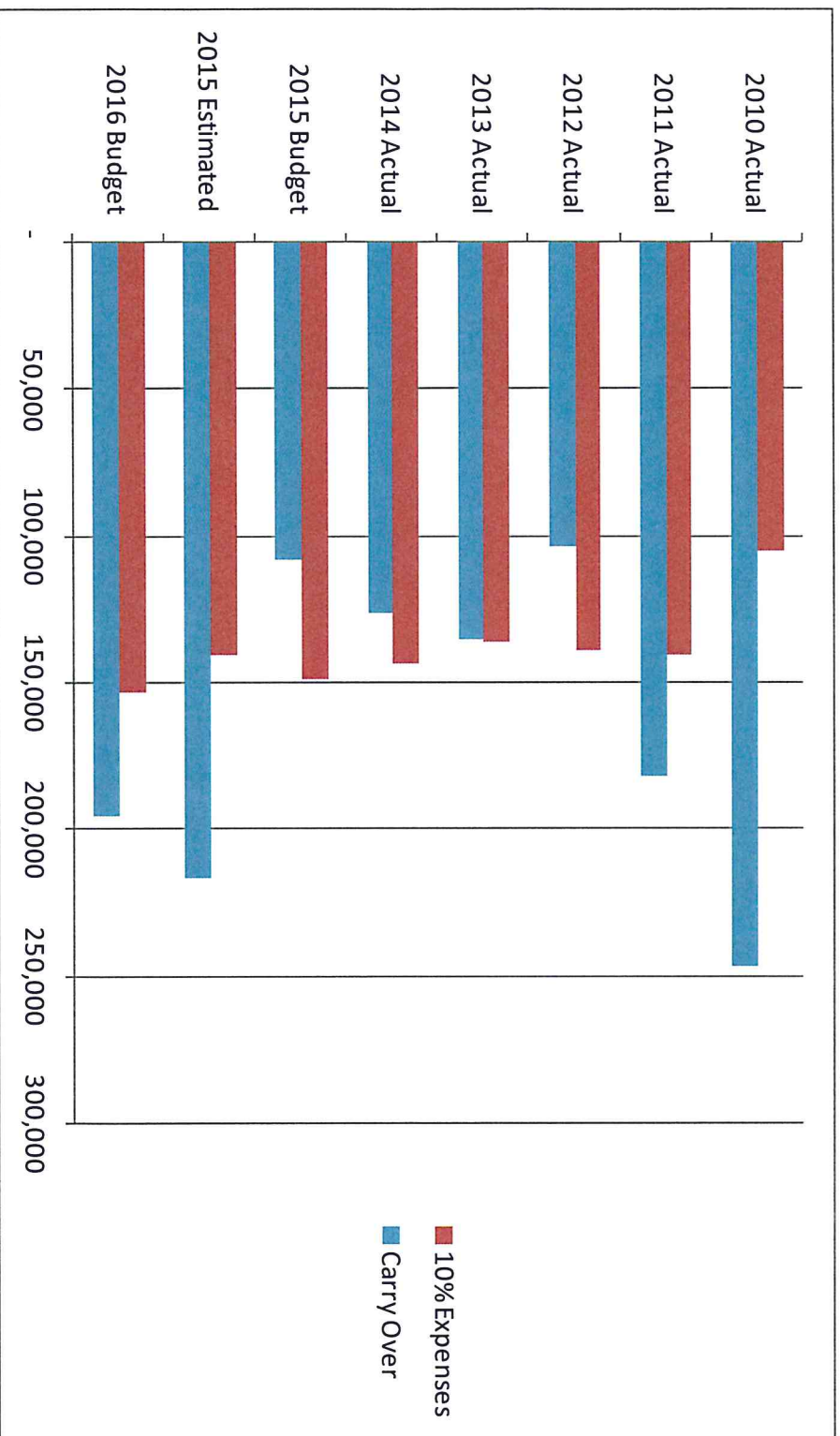
# 2016 Budget

## Water Fund – Loans & Ending Balance

DESCRIPTION	2016 Budget	2015 Estimated	2015 Budget	2014 Actual	2014 Budget	2013 Actual
REFUNDS	3,000	210	3,000	2,663	3,000	3,042
LOAN TO STORMWATER UTILITY						50,000
<b>TOTAL NON-EXPENDITURES</b>	<b>3,000</b>	<b>210</b>	<b>3,800</b>	<b>2,663</b>	<b>3,000</b>	<b>53,042</b>
CONTRIBUTION W/S SINKING FUND						
CONTRIBUTION TO 407 BOND						
1985 BOND REDEMP. CONTRIB.	39,666	40,676	29,190	35,532	30,180	26,135
WATER CONST. FUND CONTRIB.						
PWTF LOAN - WTP - MILLION GALLON	73,286	75,302	75,303	77,738	77,320	
PWTF LOAN - DOHMAN DAM REPAIR	8,298	8,485	30,247	8,672	30,247	
TRANSFER TO WATER EQUIPMENT						
USDA RURAL LOAN	101,354	101,354	155,002	101,354	155,002	246,315
USDA BOND RESERVE	10,135	10,135	10,135	10,135	10,135	
PWTF - MICRO FILTER PLANT	34,944	35,106	34,944	31,853	35,106	
REPAY LOAN FOR ATTORNEY FEE	20,000		20,000		20,000	-
TRANSFER TO CURRENT EXPENSE LOAN	50,256	50,256	50,256	70,000	50,256	
<b>TOTAL OTHER FINANCING USES</b>	<b>337,939</b>	<b>321,314</b>	<b>405,077</b>	<b>335,284</b>	<b>408,246</b>	<b>272,450</b>
<b>TOTAL WATER OPERATIONS</b>	<b>1,530,805</b>	<b>1,403,560</b>	<b>1,488,019</b>	<b>1,436,818</b>	<b>1,468,787</b>	<b>1,356,568</b>
Carry Over	195,854	216,573	107,960	126,049	120,214	130,994

# 2016 Budget

## Water Fund – Carry Over



\*2011 Split with Water Fund per USDA loan

# 2016 Budget

## Water Fund – Loan Amortization Tables

Year	Bank of New York 85 Water Refit 01			GMAC 010587204 85 W/S/CAPMARK			GMAC 010587202 85 W/S/CAPMARK			PWTF Mill Gail Water Tank			PWTF-962-ELP-301 PWTF Dohman Repairs			DOE-10400011 DOE WW Rev Loan	
	Principal	Interest		Principal	Interest		Principal	Interest		Principal	Interest		Principal	Interest		Principal	Interest
1999				353.51	1,686.49		2,430.39	6,908.01									
2000				377.77	1,662.23		2,666.47	6,779.53									
2001				403.70	1,636.30		2,801.46	6,644.54									
2002	10,000.00	9,750.00		431.40	1,608.60		2,943.28	6,502.72									
2003	15,000.00	10,220.00		467.44	1,578.98		3,120.40	6,353.71		66,262.04	16,794.10						
2004	15,000.00	11,200.00		453.18	1,547.34		3,092.49	6,197.17		66,262.04	29,367.91						
2005	15,000.00	16,370.00		528.63	1,511.37		3,425.46	6,020.54		66,262.04	27,410.05						
2006	15,000.00	15,845.00		564.44	1,477.38		3,596.87	5,859.89		67,234.86	26,136.10					46,545.82	9,556.86
2007	15,000.00	15,282.50		601.24	1,438.76		3,767.65	5,678.35		67,234.86	24,204.55					91,825.05	31,120.53
2008	15,000.00	14,690.00		642.50	1,397.50		3,956.39	5,487.61		67,234.86	22,187.41		6,239.02	3,556.25		102,209.23	31,476.57
2009	15,000.00	14,060.00		686.60	1,353.40		4,158.78	5,287.22		67,234.86	20,170.37		6,239.02	3,369.07		103,752.96	29,932.84
2010	15,000.00	13,415.00		733.73	1,306.27		4,369.32	5,076.68		67,234.86	18,153.32		6,239.02	3,181.90		105,319.99	28,365.81
2011	15,000.00	12,755.00		784.09	1,255.91		4,590.52	4,855.48		67,234.86	16,136.27		6,239.02	2,994.73		106,910.68	26,775.12
2012	20,000.00	12,080.00		837.91	1,202.09		4,822.92	4,623.08		67,234.86	14,119.23		6,239.02	2,807.56		108,525.42	25,160.38
2013	20,000.00	11,140.00		896.42	1,144.58		5,067.07	4,378.93		67,234.86	12,102.18		6,239.02	2,620.39		110,164.54	23,521.26
2014	20,000.00	10,180.00		956.88	1,083.12		5,323.59	4,122.41		67,234.86	10,085.14		6,239.02	2,433.22		111,828.42	21,857.38
2015	20,000.00	9,190.00		1,022.57	1,017.43		5,593.10	3,852.90		67,234.86	8,068.09		6,239.02	2,246.04		113,517.42	20,168.38
2016	20,000.00	8,180.00		1,092.75	947.25		5,876.25	3,569.75		67,234.86	6,051.05		6,239.02	2,058.88		115,231.94	18,453.86
2017	25,000.00	7,150.00		1,167.76	872.24		6,173.74	3,272.26		67,234.86	4,034.00		6,239.02	1,871.71		116,972.36	16,713.44
2018	25,000.00	5,775.00		1,247.91	792.09		6,486.28	2,959.72		67,234.79	2,017.04		6,239.02	1,684.53		118,739.06	14,946.74
2019	25,000.00	4,400.00		1,333.57	706.43		6,814.65	2,631.35					6,239.02	1,497.37		120,532.44	13,153.36
2020	25,000.00	3,025.00		1,425.11	614.89		7,159.65	2,286.35					6,239.02	1,310.19		122,352.91	11,332.89
2021	30,000.00	1,650.00		1,522.92	517.08		7,522.10	1,923.90					6,239.02	1,123.03		124,200.87	9,484.93
2022				1,627.45	412.55		7,902.91	1,543.09					6,239.02	935.85		126,076.74	7,609.06
2023				1,739.16	300.84		8,302.99	1,143.01					6,239.02	748.68		127,980.96	5,704.84
2024				1,858.54	181.46		8,723.33	722.67					6,239.02	561.51		129,913.91	3,771.89
2025				1,338.45	53.90		8,074.31	281.05					6,239.02	374.34		131,876.26	1,809.72
2026													6,239.02	187.17		21,240.53	240.00

# Budget Workshop

## Water & Sewer

15.46 Miles of Sewer Line

115 Manholes

88 Cleanouts



# 2016 Budget

## Sewer Fund – Sewer Rates

SEWER – In City Rate		
Sewer type	2012	2014
Single Family Residence	\$49.25	\$49.74
Apartments, Per Unit	\$49.25	\$49.74
Motels, Base Charge	\$65.68	\$66.34
Motels, each additional rental	\$11.13	\$11.24
Condominiums, each rental	\$49.25	\$49.74
Mobile Home Parks, each rental space	\$49.04	\$49.53
Trailer Parks, Base Charge	\$65.68	\$66.43
Trailer Parks, each hookup	\$8.21	\$8.29
Laundromats, self-service & Dry Cleaning	\$225.37	\$227.62
Industrial Laundry	\$410.26	\$414.36
Car Washing Facilities	\$225.37	\$227.62
Canner Operations	\$225.37	\$227.62
Restaurants, Taverns (first 20 person capacity)	\$94.02	\$94.96
Restaurants, Taverns (each additional 5 person capacity)	\$7.19	\$7.26
Schools - Summer Rate	\$123.03	\$124.26
Schools - Sept. - May (each occupant)	\$3.49	\$3.52
Nursing Homes, Convalescent Center base charge	\$57.50	\$58.08
Nursing Homes, Convalescent Center each patient bed available	\$11.13	\$11.24
Service Station	\$65.68	\$66.34
Churches, municipal parks & buildings	\$73.90	\$74.64
Theaters, large stores, banks, medical & Dental clinics, mortuaries & beauty shops	\$75.37	\$76.12
Fraternal Halls, per floor	\$106.72	\$107.79
Business offices, small stores & optometrist	\$53.54	\$54.08
State Parks Restroom Facilities	\$159.27	\$160.86

# 2016 Budget

## Sewer Fund

- |   |             |
|---|-------------|
| 1) Measure Tech-Inc.<br>Annual calibration of Influent & Effluent Flow Meters, Dissolved Oxygen Meter, & pH meter. Required by Department of Ecology.   | \$748.00    |
| 2) Mettler-Toledo<br>Annual calibration of Digital Scale. Required by Department of Ecology.  | \$221.00    |
| 3) C-More Pipe Services<br>Clean & TV sewer lines & perform some in-situ repairs.   | \$25,000.00 |
| 4) ERA - Environmental Resource Associates<br>Our lab is required to complete one Water Proficiency study annually; ERA supplies the blind samples for the studies. The new NPDS may require Ammonia testing; in that case another \$100 may be needed. | \$387.00    |
| 5) Wm. H. Reilly & Co.<br>Provides Trojan ultraviolet lamps for the UV disinfection system. Bank A bulbs will be replaced soon & Bank B bulbs will need replacement in 2015.  | \$1,351.00  |

# 2016 Budget

## Sewer Fund

6) Flygt Pumps	\$15,000.00
Two 3102 sump pumps plus piping for the RAS/WAS pits. Trying to pump these pits down with the existing RAS/WAS pumps is very difficult.	
7) U.S.A. Blue Book	\$2,000.00
Lab supplies, pH electrode, air monitor calibration cylinder.	
8) Hach	\$2,000.00
Lab supplies.	
Two Hach LDO (Luminescent Dissolved Oxygen) probes & meters	\$3,500.00**
**Please refer to "VFD Air Control for Aeration Blowers" attachment.-- wanted to do this in 2015, but probably won't take place.	
9) Grainger	\$1,000.00
Safety & Lab supplies.	
10) Universal Blower PAC (supplies blower belts & filters)	\$900.00
11) NCL (North Central Laboratories) --- Lab supplies	\$800.00

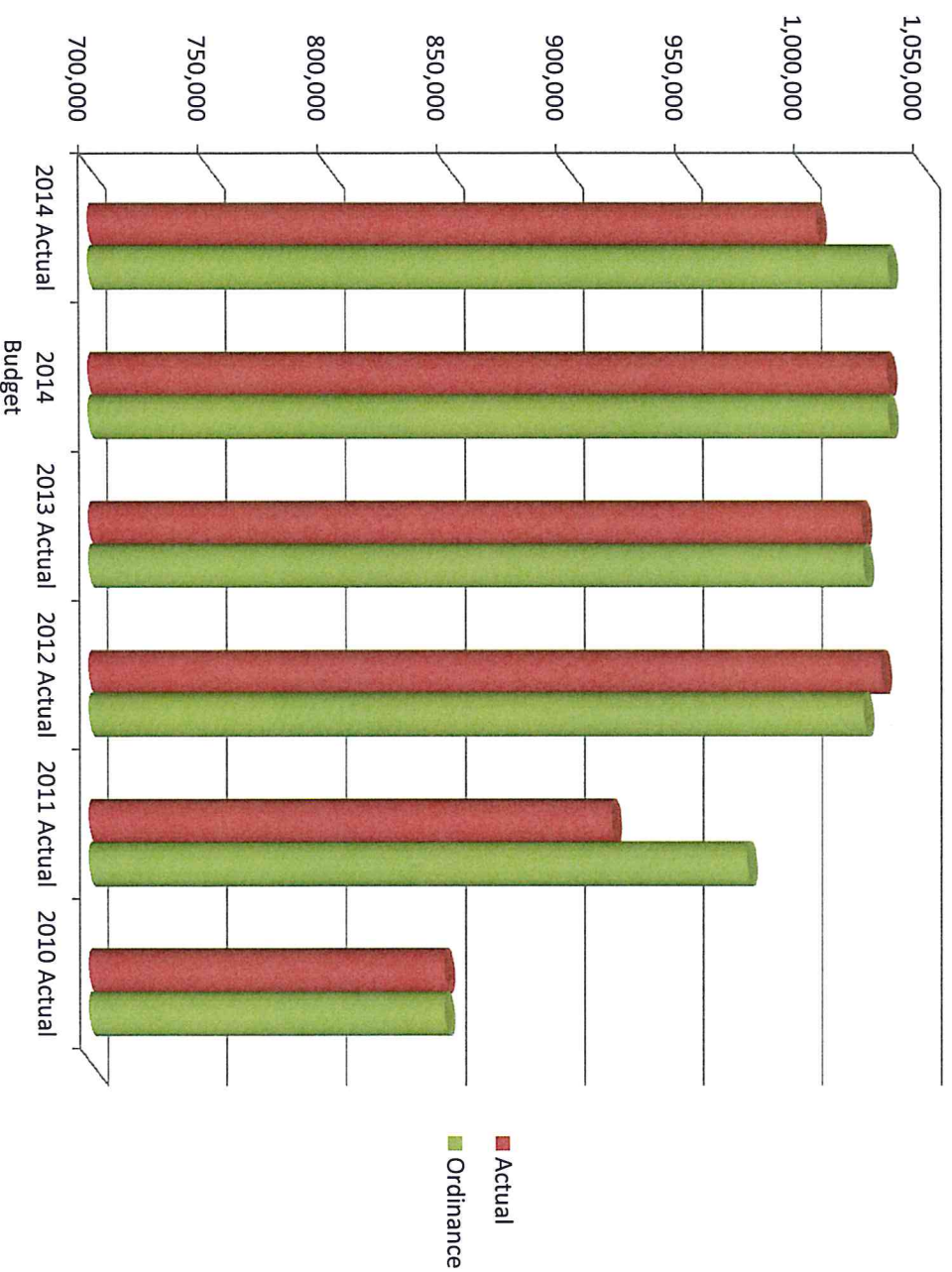
# 2016 Budget

## Sewer Fund

12) Ferguson Supplier of pipe, pipe fittings, Fernco's.	\$1,500.00
13) Main Lift Station VFD Drive New VFD's are smaller & more energy efficient. One of these VFD's was installed on Pump #3 in 2015. Install another one in 2016 & the last one in 2017.	\$8,110.00
14) K & L Supply Two 52 gallon drums of Bio-4 at \$17.50 a gallon for Lift Station Maintenance.. Will order one drum in February & the second drum in July. One drum will used for Dosing at the two South lift stations & the other drum will be used at the North lift stations. Citra-Solve (used for grease control when cleaning lift stations) Lab supplies (latex gloves, paper towels)	\$1,820.00     \$1,200.00 \$1,466.00
15) Calvert Technical Services New Control Panel for the South 15 <sup>th</sup> Lift Station (includes tax) Doesn't include the labor for Wadsworth Electric Other Services: PLC/CPU problems -- no way to plan for these.	\$21,236.00
16) 2 Pen Chart Recorder from USA BlueBook	\$1,040.00
17) 2 Flush Mix Valves for Main Lift Station	\$5,724.00
18) Northwest Motor Service Tests motors for potential problems - preventive maintenance. Didn't have this done in 2015 - not sure how essential it is. In 2013 & 2014 we were told that 2 blower motors & 2 pump motors were shot. They're still running. If an Aerator blower motor goes down, we still have two blowers available. We have a new Digester Blower motor on the shelf, along with two 3085 pumps (1 at 460 & 1 at 230), & a 3102 pump wired at 230.	\$1,700.00

# 2016 Budget

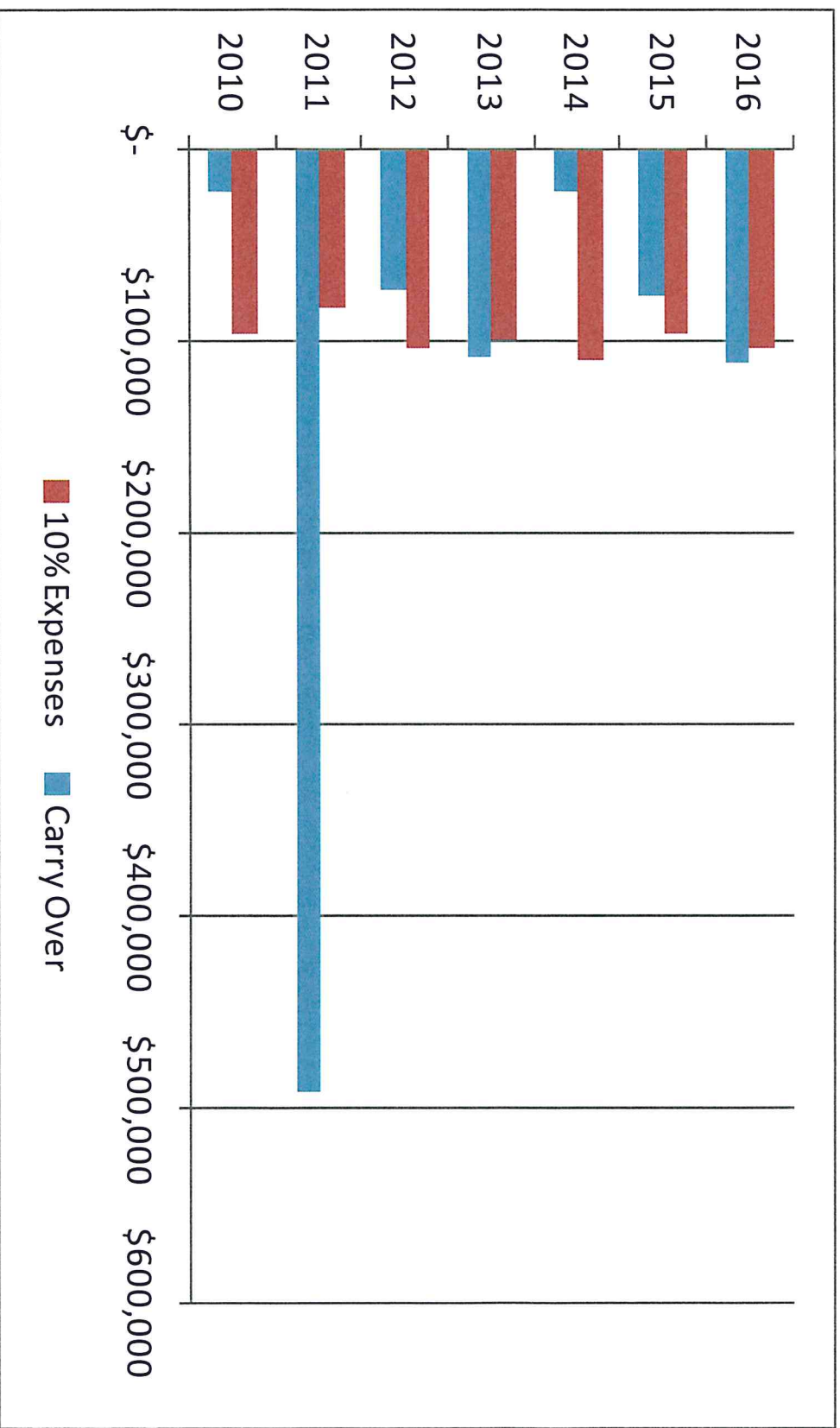
Sewer Fund – Actual compared to expected





# 2016 Budget

## Sewer Fund – Carry Over



\*2011 Split with Water Fund per USDA loan, 2014 1.5 x loan payment

# 2016 Budget

## Sewer Fund

DESCRIPTION	2016 Budget	2015 Estimated	2105 Budget	2014 Actual	2014 Budget	2013 Actual
-------------	----------------	-------------------	----------------	----------------	----------------	-------------

BEGINNING FUND BALANCE	77,227	22,841	93,991	113,292	127,858	73,772
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>77,227</b>	<b>22,841</b>	<b>93,991</b>	<b>113,292</b>	<b>127,858</b>	<b>73,772</b>
BUSINESS TAXES						
SEWER RECEIPTS	1,066,266	1,005,911	1,035,000	1,005,911	1,035,250	1,024,672
SEWER CONNECTIONS	5,000	7,500	12,000	4,167	12,000	
MISCELLANEOUS	150		150	140		
<b>TOTAL REVENUES</b>	<b>1,071,416</b>	<b>1,013,411</b>	<b>1,047,150</b>	<b>1,010,218</b>	<b>1,047,250</b>	<b>1,024,672</b>
Loan Repayment from Storm Water	10,000	10,000	10,000			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SEWER OPERATIONS</b>	<b>1,158,643</b>	<b>1,046,252</b>	<b>1,151,141</b>	<b>1,123,510</b>	<b>1,175,108</b>	<b>1,098,444</b>

# 2016 Budget

## Sewer Fund

	2016	2015	2105	2014	2014	2013 Actual
DESCRIPTION	Budget	Estimated	Budget	Actual	Budget	
ENGINEERING PROFESSIONAL SERV.	2,500.00	4,500.00	2,500.00	23,510.00	-	312
SALARIES	353,223	349,725	349,725	320,773	372,303	333,636
BENEFITS	161,343	156,644	156,644	181,530	181,528	144,346
OPERATING SUPPLIES	70,000	70,000	70,000	74,996	70,000	75,349
MAINTENANCE SUPPLIES	5,000	5,000	5,000	11,431	9,000	
OFFICE SUPPLIES	1,000	400	1,000	844	2,000	249
ACCOUNTING SERVICES	5,000	-	5,000	-	5,000	
PROFESSIONAL SERVICES	12,000	12,000	12,000	8,726	14,000	9,341
COMMUNICATIONS	2,500	2,335	2,500	2,320	2,500	2,485
FACILITIES	-	-	-	-	-	
TRAVEL	1,800	50	1,800	2,256	1,800	1,858
ADVERTISING	150	-	150	66	150	
INSURANCE	8,145	17,974	19,500	18,701	22,000	
UTILITIES	35,500	35,500	35,500	36,914	30,000	34,602
REPAIRS & MAINTENANCE	45,000	27,000	45,000	26,586	58,000	53,700
MISCELLANEOUS	500	2,200	500	320	500	
EQUIPMENT	50,070	43,239	24,450	39,937	10,000	16,115
SEWER INSPECTION & CLEANING	25,000	26,853	25,000	27,610	25,000	
TRAINING	1,500	1,150	1,500	1,790	1,200	1,114
STATE EXCISE TAX	37,500	37,000	37,500	44,809	37,000	36,002
<b>TOTAL EXPENDITURES</b>	<b>817,731</b>	<b>791,570</b>	<b>795,269</b>	<b>823,117</b>	<b>841,981</b>	<b>709,109</b>

# 2016 Budget

## Sewer Fund – Loans & Ending Balance

	2016	2015	2105	2014	2014	2013 Actual
DESCRIPTION	Budget	Estimated	Budget	Actual	Budget	
REFUNDS					150	2,813
LOAN TO STORMWATER						50,000
<b>TOTAL NON-EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>52,813</b>
PWTF LOAN - WWTP PHASE 1	9,630	9,720	9,720	11,006	9,810	
CCWF LOAN - WWTP PHASE 1	30,188	30,188	30,188	29,948	30,188	
CCWF LOAN - WWTP PHASE 2	133,686	77,583	133,686	200,529	133,686	
CCWF LOAN - WWTP P2 & 3 - DESIGN	16,880	16,880	16,880	16,880	16,880	
1992 Bond Reserve Contribution	17,189	17,189	17,189	17,189	17,189	
1985 Bond Redemp. Contribution	2,040	2,040	2,040	2,000		30,000
TRANS. FUNDS TO CURRENT EXPENSE	23,854	23,854	23,854		23,854	
TRANS. FUNDS TO SEWER CONST.		-		-		198,000
<b>TOTAL OTHER FINANCING USES</b>	<b>233,467</b>	<b>177,455</b>	<b>233,557</b>	<b>277,552</b>	<b>231,607</b>	<b>228,000</b>
<b>TOTAL SEWER OPERATIONS</b>	<b>1,051,198</b>	<b>969,025</b>	<b>1,028,827</b>	<b>1,100,669</b>	<b>1,073,738</b>	<b>989,922</b>
Carry Over	107,445	77,227	122,314	22,841	101,370	108,522

# 2016 Budget

## Sewer Fund – Loan Amortization Tables

		DOE-L00000019				DOE-L00000026				DOE-L00000011				Total	
		DOE Wastewater rev	Interest	TOTAL	PWTF Principal	PWTF Wastew/ Rev	Interest	DOE WW Rev Bond	Interest	BOP WWP Rev Bond	Interest	DOE WW Rev Loan	Interest	Interest &	Principal
Year															
1999															
2000															
2001															
2002															
2003		2,526.85	11,222.50	13,749.35	9,000.00	180.00	9,180.00	3,846.92	16,880.38	2,008.90	9,818.00	11,826.90		22,929.35	
2004		22,811.36	7,376.88	30,188.24	9,000.00	1,530.00	10,530.00	4,029.27	16,880.38	7,512.73	9,676.17	17,188.90		69,425.52	
2005		23,154.82	6,793.36	29,948.18	9,000.00	1,440.00	10,440.00	3,835.78	16,880.38	7,537.28	9,131.89	16,669.17		74,457.46	
2006		23,503.45	6,444.73	29,948.18	9,000.00	1,350.00	10,350.00	3,423.61	16,880.38	8,423.65	8,765.25	17,188.90	46,546	9,557	56,103
2007		23,657.31	6,090.87	29,948.18	9,000.00	1,350.00	10,350.00	3,639.37	16,880.38	8,205.98	8,381.92	17,188.90	91,825	31,121	122,946
2008		24,216.52	5,731.66	29,948.18	9,000.00	1,350.00	10,350.00	3,440.37	16,880.38	8,307.75	7,981.15	17,188.90	102,209	31,477	133,686
2009		24,561.13	5,367.05	29,948.18	9,000.00	1,260.00	10,260.00	3,237.65	16,880.38	9,207.75	7,562.14	17,188.90	103,753	29,933	133,686
2010		24,951.23	4,996.95	29,948.18	9,000.00	1,170.00	10,170.00	3,032.24	16,880.38	9,626.76	7,124.05	17,188.90	105,320	28,366	133,686
2011		25,326.90	4,621.28	29,948.18	9,000.00	1,080.00	10,080.00	2,823.74	16,880.38	10,064.85	6,666.04	17,188.90	106,911	26,775	133,686
2012		25,708.23	4,480.01	30,188.24	9,000.00	990.00	9,990.00	2,612.10	16,880.38	10,522.86	6,666.04	17,188.90	108,522	25,160	133,686
2013		26,095.30	4,092.94	30,188.24	9,000.00	900.00	9,900.00	2,397.27	16,880.38	11,001.71	6,187.19	17,188.90	110,165	23,521	133,686
2014		26,488.20	3,700.04	30,188.24	9,000.00	810.00	9,810.00	2,179.22	16,880.38	11,502.36	5,686.54	17,188.90	111,828	21,857	133,686
2015		26,887.01	3,301.23	30,188.24	9,000.00	720.00	9,720.00	1,957.87	16,880.38	12,025.79	5,163.11	17,188.90	113,517	20,168	133,686
2016		27,291.82	2,896.42	30,188.24	9,000.00	630.00	9,630.00	1,733.19	16,880.38	12,573.03	4,615.87	17,188.90	115,232	18,454	133,686
2017		27,702.74	2,485.50	30,188.24	9,000.00	540.00	9,540.00	1,505.14	16,880.38	13,145.18	4,043.72	17,188.90	116,972	16,713	133,686
2018		28,119.84	2,068.40	30,188.24	9,000.00	450.00	9,450.00	1,273.64	16,880.38	13,743.37	3,445.53	17,188.90	118,739	14,947	133,686
2019		28,545.22	1,645.02	30,188.24	9,000.00	360.00	9,360.00	1,038.66	16,880.38	14,368.79	2,820.11	17,188.90	120,532	13,153	133,686
2020		28,972.97	1,215.27	30,188.24	9,000.00	270.00	9,270.00	800.14	16,880.38	15,022.65	2,166.25	17,188.90	122,353	11,333	133,686



**TAB - B**

## LONG BEACH CITY COUNCIL MEETING

November 2, 2015

### CALL TO ORDER; PLEDGE OF ALLEGIANCE; ROLL CALL

Mayor Pro Tem Linhart called the meeting to order at 7:00 p.m. and asked for the Pledge of Allegiance and roll call.

### ROLL CALL

David Glasson, City Administrator, called roll with Mayor Pro Tem Linhart, C. Murry, C. Perez, C. Phillips, and C. Hanson present.

### CONSENT AGENDA

Corrected October 5, 2015 Regular Council Meeting Minutes

Minutes, October 19, 2015 Regular City Council meeting

Payment Approval List for Warrant Registers 55845- 55874 & 78824 - 78877 for \$150,493.76

**C. Hanson made the motion to approve Consent Agenda and C. Phillips seconded the motion. 5 Ayes, motion passed.**

### BUSINESS

AB 15-58 Resolution 2015-13 – Policies Regarding City Athletic Fields

Gayle Borchard, Community Development Director, presented the agenda bill. The resolution formalizes as policy the City's practice to waive fees on City owned and/or managed athletic facilities. In addition, a second policy would clarify and prioritize use of City owned/or managed athletic facilities as youth athletic facilities.

**C. Hanson made the motion to approve AB 15-58 and C. Phillips seconded the motion. 5 Ayes, motion passed.**

AB 15-59 Resolution 2015 – 12 Welcoming Community

David Glasson, City Administrator, presented the agenda bill. The Resolution is a copy of the City of Astoria diversity resolution, modified to the city of Long Beach. It is a resolution establishing the city of Long Beach as a welcoming community where everyone feels valued, accepted, respected and safe.

**C. Hanson made the motion to approve AB 15-59 and C. Murry seconded the motion. 5 Ayes, motion passed.**

AB 15-60 Agreement with Margie Seals

David Glasson, City Administrator, presented the agenda bill. The City Council and Ms. Seals has had discussions and workshops to ease the problem created by her building being built close to the property line without setbacks. Ms. Seals has requested the ability to construct a fence in the city rights of way on 9<sup>th</sup> Street North and Oregon. The agreement has been created and reviewed by City Attorney, Doug Goelz.

**C. Phillips made the motion to approve AB 15-60 and C. Hanson seconded the motion. 4 Ayes, 1 Nay, motion passed.**

AB- 15-61 Shoeboxes of Joy

David Glasson, City Administrator, presented the agenda bill. Last year the Long Beach City Council chose to allow the Shoeboxes of Joy to use the Long Beach Train Depot free of charge due to the

large community service that they offer through this program. The Shoe Boxes of Joy Committee is requesting the use of The Depot again this year, free of charge, from Nov. 1<sup>st</sup>-Dec. 23<sup>rd</sup>, 2015.

**C. Phillips made the motion to approve AB 15-61 and C. Perez seconded the motion. 5 Ayes, motion passed.**

AB- 15-62 Brigid Byrne Plat donation offer

David Glasson, City Administrator, presented the agenda bill. Mrs. Byrne approached the city with an offer to donate three lots of her plat if the city would purchase the fourth lot from the Stirling family. This plat is located on the South East corner of Washington and Pioneer.

**C. Phillips made the motion to approve AB 15-62 and C. Murry seconded the motion. 5 Ayes, motion passed.**

AB 15-63 Plotter Purchase approval

David Glasson, City Administrator, presented the agenda bill. The 2015 Budget included the purchase of a replacement to the city plotter. The current plotter was purchased with grant money in 2000. The new plotter also functions as a scanner/copier for larger format drawings.

**C. Phillips made the motion to approve AB 15-63 and C. Hanson seconded the motion. 5 Ayes, motion passed.**

**EXECUTIVE SESSION to discuss litigation. Estimated Ending Time: 7:41 p.m. Actual Time: 8:01 p.m.**

## **ORAL REPORTS**

C. Phillips, C. Perez, C. Murry, C. Linhart, C. Hanson, David Glasson, City Administrator, and Gayle Borchard, Community Development Director presented reports.

## **CORRESPONDENCE AND WRITTEN REPORTS**

- Sales Tax & Lodging Tax Report for October 2015
- Correspondence- Mike Kitzman – Memorial Picnic Table Request
- Council Correspondence from C. Perez 10/19/15
- Proposed Budget Workshop Calendar

## **PUBLIC COMMENT**

No comment

## **ADJOURNMENT**

The Mayor Pro Tem adjourned the meeting at 8:16 p.m.

---

Mayor

ATTEST:

---

City Clerk



## Warrant Register

Check Periods: 2015 - November - First

I, THE UNDERSIGNED DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE CLAIM IS A JUST, DUE AND UNPAID OBLIGATION AGAINST THE CITY OF LONG BEACH, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND CERTIFY TO SAID CLAIM.

Council Member	Council Member	Council Member	Clerk/Treasurer	
Number	Name	Print Date	Clearing Date	Amount
55875	Andrew, Robert E.	11/5/2015		\$395.85
55876	Bell, Helen S	11/5/2015	11/6/2015	\$1,369.59
55877	Binion, Jacob	11/5/2015	11/5/2015	\$1,535.99
55878	Bonney, Matthew T	11/5/2015		\$1,338.73
55879	Booi, Kristopher A	11/5/2015	11/9/2015	\$1,323.52
55880	Borchard, Gayle	11/5/2015	11/6/2015	\$1,609.74
55881	Church, Kellen M	11/5/2015		\$1,415.53
55882	Daulton, Alan T	11/5/2015	11/6/2015	\$400.74
55883	Gilbertson, Bradley K	11/5/2015	11/6/2015	\$1,407.80
55884	Goulter, John R.	11/5/2015	11/6/2015	\$1,734.59
55885	Gray, Karen	11/5/2015	11/9/2015	\$63.01
55886	Hanson, Natalie	11/5/2015		\$266.95
55887	Huff, Timothy M.	11/5/2015	11/6/2015	\$1,579.60
55888	Kaino, Kris	11/5/2015		\$1,015.75
55889	Linhart, Steven P	11/5/2015	11/6/2015	\$266.95
55890	Luethe, Paul J	11/5/2015	11/5/2015	\$1,375.81
55891	Mortenson, Tim	11/5/2015	11/6/2015	\$1,794.67
55892	Murry, Del R	11/5/2015		\$266.95
55893	Padgett, Timothy J	11/5/2015	11/6/2015	\$1,397.99
55894	Perez, Arthur Mark	11/5/2015		\$186.15
55895	Phillips, Gerald S	11/5/2015	11/5/2015	\$266.95
55896	Quitner, Jonathan H	11/5/2015		\$958.28
55897	Russum, Richard	11/5/2015	11/5/2015	\$1,158.54
55898	Simonson, Angela B	11/5/2015		\$571.81
55899	Warner, Ralph D.	11/5/2015	11/5/2015	\$2,147.05
55900	Williams, David L	11/5/2015		\$184.60
55901	Wood, Matthew T	11/5/2015	11/6/2015	\$511.71
55902	Wright, Flint R	11/5/2015	11/9/2015	\$2,447.98
55903	Zuern, Donald D.	11/5/2015	11/6/2015	\$2,192.27

Number	Name	Print Date	Clearing Date	Amount
55904	AFLAC	11/5/2015		\$357.78
55905	Association of WA Cities	11/5/2015		\$24,031.63
55906	City of Long Beach - Fica	11/5/2015		\$11,011.32
55907	City of Long Beach - FWH	11/5/2015		\$7,850.62
55908	Council Gift Fund	11/5/2015		\$60.00
55909	Dept of Labor & Industries	11/5/2015		\$2,403.39
55910	Dept of Retirement Systems	11/5/2015		\$10,683.89
55911	Dept of Retirement Systems Def Comp	11/5/2015		\$1,350.00
55912	Massmutual Retirement Services	11/5/2015		\$650.00
55913	Teamsters Local #58	11/5/2015		\$190.00
55914	Washington Support Registry	11/5/2015		\$75.00
78878	Zuern, Donald	11/2/2015	11/3/2015	\$402.70
78879	Association of Washington Cities	11/2/2015	11/6/2015	\$506.06
78880	Pacific County Auditor	11/4/2015		\$66.00
78881	Ellyson, Sue	11/5/2015	11/6/2015	\$160.77
78882	Rip Tide Threads	11/9/2015		\$80.65
78883	Tangly Cottage Garden	11/10/2015		\$215.80
78884	Active Enterprises, Inc.	11/13/2015		\$75.53
78885	Airgas USA LLC	11/13/2015		\$30.54
78886	AlSCO-American Linen Div.	11/13/2015		\$236.28
78887	Backflow Management Inc	11/13/2015		\$1,510.00
78888	Bahrt, Brenda	11/13/2015		\$50.00
78889	Cartomation, Inc	11/13/2015		\$2,000.00
78890	Cascade Columbia Distribution CO	11/13/2015		\$2,068.39
78891	Chinook Observer	11/13/2015		\$112.49
78892	Coast Rehabilitation Services	11/13/2015		\$292.00
78893	CURRAN-McLEOD, INC	11/13/2015		\$220.00
78894	DAVIS WRIGHT TREMAINE LLP	11/13/2015		\$2,634.90
78895	Dennis Company	11/13/2015		Void
78896	Department of Licensing - Firearms Section	11/13/2015		\$18.00
78897	Dept of Ecology	11/13/2015		\$30.00
78898	Dufour, Gary	11/13/2015		\$170.00
78899	Ecological Land Services	11/13/2015		\$2,627.75
78900	Englund Marine Supply	11/13/2015		\$186.14
78901	Evergreen Septic Inc	11/13/2015		\$267.00
78902	Ferguson Enterprises, Inc #3001	11/13/2015		\$1,538.52
78903	Ford Electric	11/13/2015		\$731.43
78904	GRAINGER	11/13/2015		\$1,330.41
78905	Hach Company	11/13/2015		\$195.47
78906	Industrial Diesel Power	11/13/2015		\$587.82
78907	International Code Council, Inc.	11/13/2015		\$506.11
78908	K & L Supply, Inc.	11/13/2015		\$603.34
78909	L.N. Curtis & Sons	11/13/2015		\$118.69
78910	Naselle Rock & Asphalt	11/13/2015		\$2,290.00
78911	Oman & Son Builders	11/13/2015		\$524.81
78912	One Call Concepts, Inc.	11/13/2015		\$31.68

Number	Name	Print Date	Clearing Date	Amount
<u>78913</u>	Owen Equipment	11/13/2015		\$198.17
<u>78914</u>	Pacific County Economic Development Council	11/13/2015		\$50.00
<u>78915</u>	Peninsula Sanitation	11/13/2015		\$1,315.47
<u>78916</u>	Penoyar, William	11/13/2015		\$1,000.00
<u>78917</u>	Porter Foster Rorick LLP	11/13/2015		\$3,781.00
<u>78918</u>	Poster Compliance Center	11/13/2015		\$237.00
<u>78919</u>	Recall Secure Destruction Services	11/13/2015		\$162.20
<u>78920</u>	Rosemount Analytical	11/13/2015		\$1,117.27
<u>78921</u>	Sea Western Fire	11/13/2015		\$151.44
<u>78922</u>	Sid's Iga	11/13/2015		\$24.35
<u>78923</u>	Standard Insurance Co.	11/13/2015		\$3,432.84
<u>78924</u>	STAPLES ADVANTAGE	11/13/2015		\$647.12
<u>78925</u>	SUNSET AUTO PARTS, INC	11/13/2015		\$2,003.67
<u>78926</u>	Total Battery & Auto	11/13/2015		\$103.33
<u>78927</u>	Tse, Brian P	11/13/2015		\$165.00
<u>78928</u>	U.S. Cellular	11/13/2015		\$298.54
<u>78929</u>	U.S. Cellular	11/13/2015		\$272.55
<u>78930</u>	U.S. Cellular	11/13/2015		\$641.38
<u>78931</u>	Usa Blue Book	11/13/2015		\$1,432.28
<u>78932</u>	Wadsworth Electric	11/13/2015		\$75.00
<u>78933</u>	Weatherby, Cheryl	11/13/2015		\$1,427.70
<u>78934</u>	Wilcox & Flegel Oil Co.	11/13/2015		\$1,625.00
<u>78935</u>	World Kite Museum	11/13/2015		\$636.31
<u>151102</u>	Warrant Fee	11/2/2015		\$5.00
	<b>Total</b>			<b>\$133,070.63</b>
	<b>Grand Total</b>			<b>\$133,070.63</b>

**TAB - C**





**CITY COUNCIL  
AGENDA BILL**

**AB 15 - 64**

**Meeting Date: November 16, 2015**

AGENDA ITEM INFORMATION		
<b>SUBJECT: Setting Property Tax Rate for 2016 collections</b>	<b>Originator:</b>	
	Mayor	
	City Council	
	City Administrator	DG
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	
	Fire Chief	
	Police Chief	
	Streets/Parks/Drainage Supervisor	
	Water/Wastewater Supervisor	
<b>COST: \$5,848</b>	Other:	
<b>SUMMARY STATEMENT:</b> The preliminary budget has been prepared with a 1.0% increase in property taxes, plus any new construction and annexations. The amount of increase for 2015 is \$5,848 over the collections for 2014.		
<b>RECOMMENDED ACTION:</b> Approve resolution 2014-7 setting property tax rates.		



## **RESOLUTION 2015-14**

### **A RESOLUTION OF THE CITY OF LONG BEACH, WASHINGTON, SETTING THE 2016 PROPERTY TAX LEVY FOR COLLECTION IN 2016.**

**WHEREAS**, the City of Long Beach has met and considered its budget for the calendar year 2016; and

**WHEREAS**, the cities actual levy amount from the previous year was \$584,811; and,

**WHEREAS**, the population of the city is less than 10,000; and now, therefore,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LONG BEACH, WASHINGTON**, that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2016 tax year. The dollar amount of the increase over the actual levy amount from the previous year shall be \$5,848 which is a percentage increase of 1.0% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

**Passed** this 16th day of November, 2015.

Ayes \_\_\_\_ Nays \_\_\_\_ Absent \_\_\_\_

---

MAYOR

ATTEST:

---

City Clerk

**TAB - D**

# *Long Beach Police*

P.O. Box 795  
Long Beach, WA 98631

lbpchief@centurytel.net

Phone 360-642-2911  
Fax 360-642-5273

11-01-15

Page 1 of 3

To: Mayor Andrew and Long Beach City Council

From: Chief Flint R. Wright

Ref.: Monthly Report for October 2015

During the month of October the Long Beach Police Department handled the following cases and calls:

## **Long Beach**

**791** Total Incidents  
Aid Call Assists: 0  
Alarms: 10  
Animal Complaints: 10  
Assaults: 4  
Assists: 77  
(Includes 17 Law Enforcement Agency Assists Outside City Boundaries)  
Burglaries: 0  
Disturbance: 17  
Drug Inv.: 5  
Fire Call Assists: 2  
Follow Up: 179  
Found/Lost Property: 13  
Harassment: 10  
Malicious Mischief: 3  
MIP – Alcohol: 0  
MIP – Tobacco: 0  
Missing/Found Persons: 3  
Prowler: 1  
Runaway: 2  
Security Checks: 234  
Suspicious: 38  
Thefts: 11  
Traffic Accidents: 7  
Traffic Complaints: 18  
Traffic Tickets: 27  
Traffic Warnings: 76  
Trespass: 11  
Warrant Contacts: 23  
Welfare Checks: 10

## **Ilwaco**

**459** Total Incidents  
Aid Call Assists: 1  
Alarms: 1  
Animal Complaints: 1  
Assaults: 5  
Assists: 36  
Burglaries: 1  
Disturbance: 14  
Drug Inv.: 4  
Fire Call Assists: 2  
Follow Up: 114  
Found/Lost Property: 4  
Harassment: 3  
Malicious Mischief: 1  
MIP – Alcohol: 0  
MIP – Tobacco: 0  
Missing/Found Persons: 0  
Prowler: 0  
Runaway: 1  
Security Checks: 186  
Suspicious: 20  
Thefts: 9  
Traffic Accidents: 2  
Traffic Complaints: 9  
Traffic Tickets: 12  
Traffic Warnings: 14  
Trespass: 1  
Warrant Contacts: 12  
Welfare Checks: 6

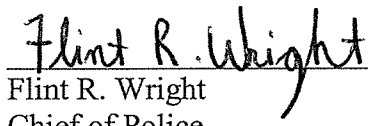
On October 8<sup>th</sup> I met, along with other community members, with "Peninsula Poverty Response". Discussion was held about using area churches as temporary shelters for homeless people or people in need of some temporary shelter. This would be for night time only. I presented some safety concerns for the group to think about.

I attended the 911 Operations Board meeting on the 13<sup>th</sup>. Discussion was held about various dispatch issues including dealing with "911 text calls".

I talked with a representative from Washington Cities Insurance Authority, Lisa Knapton, on the 27<sup>th</sup>. She conducted an audit of the police department. I am pleased to inform you that there were no issues with the department's policies or training.

Halloween was quiet for the department. Even though it was on a Saturday this year, we had no issues.

I received a thank you letter from Vikki Land for Officer Mike Parker. Mike investigated a burglary for her and we were able to forward charges to the prosecutor's office on three suspects. A copy is attached.

  
\_\_\_\_\_  
Flint R. Wright  
Chief of Police

Mike,  
Good job on this  
case. Flint

Chief Wright,

On September 28, 2015 my home was burglarized. Officer Mike Parker with the Long Beach Police Dept. responded to the call. He came in, walked thru the entire home, took notes of all the missing items and how entry was made. He also gave me some ideas on how I may be able to make my home safer.

Officer Parker kept me informed from the beginning regarding the progress of the case, was able to locate some of the stolen items which included my truck keys. He was always available to answer any questions I had.

I am very grateful and impressed with Officer Parker's professionalism, concern and understanding as to how I was feeling and his diligence to do everything possible to bring the situation to a close. He is definitely an asset to our police department and I very grateful he is a part of our community.

Respectfully,

Vikki Land

Vikki Land  
Long Beach

copy in your  
file

Month	funbeachcom	All Other Websites	Friend, Relatives,& Referrals	SPECIAL EVENT?	See or Ad? Where?	Friends on Facebook?	Visitors Guide	Been here before?	STAYING OVERNIGHT?	IN PAID LODGING OR CAMPING?	Grand Total
<b>Visitors</b>											
January	114	41	55	50	21	9	32	357	300	208	1187
February	53	25	85	29	10	6	41	354	418	277	1298
March	115	51	155	78	21	22	85	525	595	449	2096
April	143	73	148	90	31	27	98	509	679	466	2264
May	138	45	162	98	27	21	112	533	743	486	2365
June	279	90	183	168	64	24	173	677	1013	776	3447
July	344	119	425	190	77	45	251	1047	1675	1284	5457
August	389	140	449	578	82	55	219	1176	1782	1475	6345
September	185	78	210	147	55	43	154	697	1097	791	3457
October	65	22	96	38	38	15	105	384	503	377	1643
November											0
December											0
Total	1825	684	1968	1466	426	267	1270	6259	8805	6589	29559
% of Total	6.2%	2.3%	6.7%	5.0%	1.4%	0.9%	4.3%	21.2%	29.8%	22.3%	100.0%



Long Beach Peninsula Visitors Bureau Statistics 2003-2015														
Month	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Month
NUMBER OF VISITORS														
JAN.	567	651	673	418	432	438	421	597	453	412	574	967	918	Jan
FEB.	720	924	1264	960	755	653	661	913	603	720	755	914	1136	Feb
MAR.	802	1064	1426	1186	1009	1111	1089	1232	861	845	1291	1358	2279	Mar
APR.	1005	1383	1782	1759	1502	1139	642	1198	972	1244	1538	2151	2153	Apr
MAY	1293	1542	2068	1536	1602	1370	1596	1486	1311	1709	1880	2305	2216	May
JUNE	1350	1831	2447	2166	2132	1643	2802	2212	2014	2090	2535	2882	3017	Jun
JULY	2193	3550	4310	4373	3810	3111	3871	4377	3879	3829	4347	4380	4607	Jul
AUG.	2633	4750	4679	4398	4342	4310	4101	4496	4658	4778	4887	5426	4943	Aug
SEPT.	1251	2523	2275	2354	2442	2247	2301	2692	2613	3018	2680	3238	2966	Sep
OCT.	827	1488	1388	1494	1132	1273	1605	1482	1152	1314	1660	1826	1655	Oct
NOV.	374	1986	826	493	519	648	664	532	572	493	872	1003		Nov
DEC.	509	660	461	562	332	288	428	378	462	552	795	664		Dec
TOTALS	13,524	22,352	23,559	21,699	20,009	18,231	20,181	21,595	19,550	21,004	23,814	27,124	25,890	Total
NUMBER OF TELEPHONE CALLS RECEIVED														
JAN.	900	641	627	537	485	571	409	471	250	258	338	331	302	Jan
FEB.	811	739	620	546	547	532	517	389	233	410	273	333	494	Feb
MAR.	788	1063	751	702	797	757	456	569	272	409	446	425	496	Mar
APR.	985	966	871	1040	730	695	149	541	297	602	462	751	668	Apr
MAY	1283	1100	1119	1084	1129	811	646	460	464	564	549	665	745	May
JUNE	1574	1664	1379	1093	1235	962	1183	1140	693	610	669	735	1147	Jun
JULY	2502	2807	1674	2002	1379	1250	1404	1103	908	754	907	973	1645	Jul
AUG.	2722	2775	2306	2288	2148	1452	1432	1076	1372	1283	1466	1480	1458	Aug
SEPT.	1262	1204	830	1130	845	645	790	497	892	709	488	703	429	Sep
OCT.	869	828	641	816	647	508	395	290	453	392	266	388	429	Oct
NOV.	601	591	551	482	358	381	454	217	273	213	261	245		Nov
DEC.	516	528	520	504	360	181	387	229	277	218	269	239		Dec
TOTALS	14,813	14,906	11,889	12,224	10,660	8,745	8,222	6,982	6,384	6,422	6,394	7,268	7,813	Total
UNIQUE VISITORS = AW														
JAN.			23874	29581	31682	14092	24345	33190	30397	31736	26521	34232	25970	Jan
FEB.			27512	29036	31150	14119	19426	30793	31362	32418	29740	32341	29341	Feb
MAR.			28069	36548	38826	16914	36953	42509	40438	36764	38698	41226	35472	Mar
APR.			33446	33412	35409	15764	35306	39523	37036	38250	38212	33593	35152	Apr
MAY			39081	36339	40257	18994	41034	44102	40373	39341	43214	38516	36852	May
JUNE			43234	46854	40906	46059	47700	50733	44772	42739	39715	40429	41634	Jun
JULY			47403	59155	52595	50967	57504	60495	54689	52326	58073	49089	51838	Jul
AUG.			48212	57741	49246	48196	49607	49813	55750	49085	53584	45971	42385	Aug
SEPT.			27857	36110	28230	31604	36784	33335	39131	33989	34971	29244	29317	Sep
OCT.			31913	31756	26183	26153	22319	32266	29900	25996	27149	44411	20539	Oct
NOV.			23636	25165	21319	23303	27058	28118	27332	25699	26079	19445		Nov
DEC.			21098	24112	12192	20581	25179	26022	25972	21564	27329	20446		Dec
TOTALS	0	0	395,335	445,809	407,995	326,746	423,215	470,899	457,152	429,907	443,285	428,943	348,500	Total

## 2015 Recap Distribution

	BVPs	2015 Events	Disc. Trail Map	Lure piece
Jan.	25200	15277	4205	500
Feb.	4774	1,378	2700	951
Mar	3,878	1,375	4109	50
Apr	2462	875	1262	0
May	3356	1135	5318	0
Jun	2598	910	3535	50
Jul	2278	200	3909	100
Aug	2888	0	2420	0
Sep	1588	65	1432	0
Oct	1672	200	2429	
Nov				
Dec				
Total to Date	50694	21415	31319	1651

	EMAILS RECEIVED	Student Packets	Relocation Packets	Wedding Planners	Coloring Books	Totals
Jan	36	4	4	2	4	50
Feb	46	2	6	2	12	68
March	9	1	1	1	12	24
April	84	2	2	1	10	99
May	24	0	8	3	12	47
June	39	0	8	3	7	57
Jul	34	1	6	1	33	75
Aug	41	0	6	1	40	88
Sep	28	0	3	0	10	41
Oct						0
Nov						0
Dec						0
Total to Date	341	10	44	14	140	549
						549





This petition has collected  
114 signatures  
using the online tools at [iPetitions.com](http://iPetitions.com)

Printed on 2015-11-11

# **Save our Farmers Market**

## About this petition

Three members of the Long Beach City Council, a majority, are leaning towards defunding the Farmers Market or restricting it to the point where it is destined to fail. We, the undersigned, support councilmembers Mark Perez and Del Murry in their fight to continue funding for the Farmers Market and their use of food vendors (like the Kite Festival does). We support our Farmers Market as a community treasure and an American tradition.

## Signatures

1. Name: Cecilia Cohen on 2015-10-07 21:37:49  
Comments:  

---
2. Name: Michael Kutras on 2015-10-07 21:44:29  
Comments: The City has already done two onsite surveys at the Farmers Market and everybody loves it  

---
3. Name: Mark Perez on 2015-10-07 21:50:34  
Comments: Keep this tremendous community resource and build it, more foods, more arts & crafts, more goodies!  

---
4. Name: Denise Proulx on 2015-10-07 22:50:48  
Comments: I travel 2 hrs down n 2 hrs home every Friday to attend this market! It's filled with tons of fun, laughter and quality vendors! It's a tiny market but its heart is huge! We all love Katie, she's wonderful!  

---
5. Name: Thomas Werner on 2015-10-07 23:02:26  
Comments: Support Our Farmers!  

---
6. Name: Melinda McNulty on 2015-10-07 23:39:45  
Comments: Keep the Farmers Marker!  

---
7. Name: Josie Ciambetti on 2015-10-08 00:41:55  
Comments: I have been a vendor at the farmers market for the last 5 years, and have enjoyed dealing with all my local and tourist customers. I hope that the city will allow the market to continue for the sake of our loyal costumers. Everyone needs fresh produce to continue to live healthily.  
Thank you,  
Josie Ciambetti  

---
8. Name: Marlys Tune on 2015-10-08 01:24:12  
Comments: My grandson help he has the best time helping it would brake his heart if they took it away  

---
9. Name: Cheryl Weatherby on 2015-10-08 01:35:18  
Comments: Love the market...please keep it going.  

---
10. Name: Jim Riddell on 2015-10-08 01:46:22  
Comments:  

---
11. Name: Mickel Lewis on 2015-10-08 02:45:55  
Comments: Keep the Market going

- 
12. Name: Alicia barbour on 2015-10-08 03:23:20  
Comments:
- 
13. Name: Rob P on 2015-10-08 03:27:04  
Comments:
- 
14. Name: Anna Taft on 2015-10-08 03:31:03  
Comments:
- 
15. Name: Marci bennett on 2015-10-08 03:39:59  
Comments:
- 
16. Name: Sandra Smith on 2015-10-08 03:46:18  
Comments:
- 
17. Name: Toni Fitting on 2015-10-08 04:25:34  
Comments:
- 
18. Name: Chelle Mallory on 2015-10-08 04:33:30  
Comments: Please keep the Farmers market in Long Beach
- 
19. Name: Arrianna Wiegardt on 2015-10-08 05:00:08  
Comments:
- 
20. Name: Sharon-Shay Walsh on 2015-10-08 05:51:40  
Comments: Please keep the farmers market. It's the only place in Long Beach to buy local or organic. Let us please keep supporting our local farmers. Thank you
- 
21. Name: Tyler bunker on 2015-10-08 06:32:12  
Comments: I'm a coast guard member that lives in Ilwaco this is the high light of my 2 and 3 year olds week they love to ride in the wagon to the market and when we have family come to town we can't wait to take them!
- 
22. Name: Carla Curtis on 2015-10-08 13:03:53  
Comments:
- 
23. Name: Johnni Dolan on 2015-10-08 14:40:23  
Comments: Love the market on Friday afternoon during the summer and early autumn months. 3 to 6 or 7 pm is just right.
-

24. Name: Marie Malmstadt on 2015-10-09 02:49:43  
Comments: please save our farmers market!!
- 
25. Name: Kristen Mathison on 2015-10-09 12:41:02  
Comments: Please keep the farmers market.
- 
26. Name: Kari Hamilton on 2015-10-09 14:16:23  
Comments:
- 
27. Name: laura faye Kermes on 2015-10-09 23:40:56  
Comments: I need the Farmers Market it is a very important factor in keeping my health as a outlet for fresh healthy veg's ,exercise and social community well being interaction. It would create a hardship for me to go alas where .
- 
28. Name: David Boley on 2015-10-10 00:16:09  
Comments:
- 
29. Name: James Parker on 2015-10-10 00:53:48  
Comments:
- 
30. Name: Karen Boardman on 2015-10-10 16:07:53  
Comments: This is a value here not only for visitors but residents. How can a 3 hour market one day a week 5 months out of the year be a threat to businesses. I send visitors there all the time. Please keep the market. If a business is threatened by this market then their business is not a strong business and would not survive regardless. Maybe bring the market to another part of the peninsula if Long Beach is stupid enough to not have the market.
- 
31. Name: Allyson Keightley on 2015-10-10 16:32:16  
Comments:
- 
32. Name: Jacqueline Cruz on 2015-10-10 16:44:18  
Comments: Don't shut them down.
- 
33. Name: Hannah bake on 2015-10-10 16:49:39  
Comments: It's a shame t
- 
34. Name: Carol Hawkins on 2015-10-10 19:16:02  
Comments:
- 
35. Name: Mallory Cox on 2015-10-10 19:31:24  
Comments: Keep it going, My family and I absolutely love the farmers market. It offers more variety of fresh produce to our community.

- 
36. Name: Emily Green on 2015-10-10 19:48:41  
Comments:
- 
37. Name: Deanna Gjovik on 2015-10-10 20:47:38  
Comments: Please think on a grander scale and realize how the market can contribute to the economy of the area. What a shame if it should close down.
- 
38. Name: Diane Rutherford on 2015-10-10 21:08:14  
Comments: It is a great opportunity for our community to introduce and share with each other.
- 
39. Name: Holly Parrino on 2015-10-10 21:16:06  
Comments:
- 
40. Name: Rose larson on 2015-10-10 22:00:30  
Comments:
- 
41. Name: B.Bartlett on 2015-10-10 23:17:29  
Comments: This helps keep people in town and brings others in. Whenever I stop at a outdoor market I shop around the town I stopped in.
- 
42. Name: Debbie Haugsten on 2015-10-11 02:02:16  
Comments: I cannot believe that this small farmers mkt, that is open one day a week in the summer for 3 hours is inhibiting sales in Long Beach.
- 
43. Name: Kay Chabot on 2015-10-11 13:53:39  
Comments: It is ridiculous to take this away.
- 
44. Name: Tina Wiegardt on 2015-10-11 15:48:33  
Comments:
- 
45. Name: monica on 2015-10-11 16:20:52  
Comments:
- 
46. Name: leslie walters on 2015-10-11 16:39:50  
Comments:
- 
47. Name: lee knott on 2015-10-11 16:43:28  
Comments:
- 
48. Name: Keli Lucero on 2015-10-11 17:51:17

Comments: We need our farmers market!!

- 
49. Name: Kelly Frech on 2015-10-11 17:54:12  
Comments: 3 hours on a Friday only and doesn't start until June. If that hurts business, one needs to take a hard look at their own business. Didn't know anyone was serious about this.
- 
50. Name: Hollie Billeci on 2015-10-11 18:51:12  
Comments:
- 
51. Name: Marilyn Raymer on 2015-10-11 19:22:32  
Comments: Keeping it is a no brainier. It brings me to town. Not the other way around
- 
52. Name: Susan Moretz on 2015-10-11 19:31:32  
Comments: The farmers market needs to stay. Great veggies, fruit and baked goods. We get lots of folks stopping in for seafood to go and/ or dining. Thank you, Crabby
- 
53. Name: Stephanie on 2015-10-11 19:45:26  
Comments:
- 
54. Name: Miriam Sheaffer on 2015-10-11 20:18:01  
Comments: This is ridiculous . Shame on these people. Fund the Farmers Market and allow the food trucks!
- 
55. Name: Melissa Cutting on 2015-10-11 21:58:44  
Comments:
- 
56. Name: Holli Kemmer on 2015-10-11 22:24:06  
Comments:
- 
57. Name: Dee Dee Eaton Mead on 2015-10-11 22:29:11  
Comments:
- 
58. Name: Mike Mallory on 2015-10-12 00:18:06  
Comments:
- 
59. Name: Karen Caspers-Curl on 2015-10-12 00:24:52  
Comments:
- 
60. Name: Skyler Walker on 2015-10-12 03:11:30  
Comments: The Farmers Market is an asset to Long Beach for tourists and locals.
-

61. Name: Robert Hamilton on 2015-10-12 03:44:11  
Comments:
- 
62. Name: sarah henry on 2015-10-12 03:55:13  
Comments:
- 
63. Name: Wanda Garcia on 2015-10-12 04:29:04  
Comments: Please continue the Sat market.
- 
64. Name: Carrie Barnes on 2015-10-12 05:40:32  
Comments:
- 
65. Name: Kristen Harman on 2015-10-12 16:54:58  
Comments:
- 
66. Name: Carolyn Cox on 2015-10-12 18:01:54  
Comments:
- 
67. Name: Linda Janke on 2015-10-12 18:10:36  
Comments: Please save the market!
- 
68. Name: Andrea Noonan on 2015-10-12 20:58:06  
Comments: 3 hrs a week is not going to hurt the businesses too much. We always talk about keeping it local so lets not be greedy. We all have to make a living.
- 
69. Name: Sabrina Coffin on 2015-10-12 21:19:15  
Comments: Three hours on a Friday afternoon, once a week....isn't going to hurt anyone's business in Long Beach. We need to support our local farmers who are growing REAL food! They aren't getting wealthy and it's obviously their passion that drives them to do what they do, rather than the dollar.
- 
70. Name: Kathleen Shaw on 2015-10-12 22:18:22  
Comments: Farmer's markets are a for-profit asset to a community, not a detriment. They encourage community, and are an essential opportunity for townsfolk to purchase farm-fresh goods. I love the farmer's markets in both my hometowns--Olympia and Long Beach. If council members have questions or concerns regarding the value of Farmer's markets to a community, I suggest you contact the Olympia city council. You may find it enlightening.
- 
71. Name: Sally Wilson on 2015-10-12 22:37:42  
Comments: Please keep the farmers market!
- 
72. Name: Sarah Meador on 2015-10-12 23:27:43  
Comments: It sounds to me as though you who want to cripple the Farmer's Market are



trying to:

1. Destroy people's livelihoods
2. Force the locals to buy and eat toxic pesticide-laden mass-produced food
3. Kill small family-owned and -operated businesses AND
4. Make those of us at the end of the world even MORE dependent on food that was picked prematurely and shipped long distances (which can be a hazard to the local ecosystem as well, because with or without pesticides foreign bugs and spiders will inevitably catch a ride on the produce or in the packaging.)

Please keep our food local. In fact, you should encourage people to grow and sell their own produce - better for development of a healthy immune system well-equipped for dealing with local allergens. Local farm-grown produce tastes better, is better for us, is MUCH easier to trace for non-GMO purposes! Also, families who grow their own food and food for their community raise kids who understand the value of hard work, have that necessary survival skill of cultivating food (because, you know, food is kind of important) AND understand the consequences if they ignore their responsibilities.

Conclusion: locally-grown food that you find at a farmer's market enriches more than just the locals' bellies. It also enriches the local culture and SHOULD NOT be pushed aside in favor of Monsanto's poison.

---

73. Name: Mike and Carroll Whipple on 2015-10-13 00:18:19  
Comments:

---

74. Name: Robin Temby on 2015-10-13 01:34:46  
Comments:

---

75. Name: Kristine Eddis on 2015-10-13 05:14:40  
Comments:

---

76. Name: Hillary Trusty on 2015-10-13 14:09:13  
Comments:

---

77. Name: Tracy Yates on 2015-10-13 14:31:41  
Comments:

---

78. Name: Amanda Heintzelman on 2015-10-13 15:17:14  
Comments:

---

79. Name: Chris Adams on 2015-10-13 16:32:52  
Comments:

---

80. Name: Glen Adams on 2015-10-13 16:35:24  
Comments:

---

81. Name: Wayne Corley on 2015-10-13 17:04:27  
Comments: let's keep the market open, it's not hurting anyone or anything, it's a great

places to go and in joy.its not taking candy from a baby.

---

82. Name: Kare Brownlee on 2015-10-13 17:07:25  
Comments:

---

83. Name: Cheree Marr on 2015-10-13 17:34:28  
Comments:

---

84. Name: Anna taft on 2015-10-14 03:00:24  
Comments:

---

85. Name: Mariah Bone on 2015-10-14 03:21:52  
Comments:

---

86. Name: David Brady on 2015-10-14 03:31:30  
Comments:

---

87. Name: Sandy Rydbom on 2015-10-14 19:44:55  
Comments: My husband and I love the market, we like to ride our bikes there and enjoy the music and food.

---

88. Name: H C Bud Fenton on 2015-10-15 17:15:55  
Comments:

---

89. Name: Beth Browne on 2015-10-15 19:37:33  
Comments: The Long Beach peninsula will always be considered home no matter where life takes me...

---

90. Name: thandi rosenbaum on 2015-10-16 06:17:45  
Comments: The farmers market is an example of the direction that sustainable tourism and agriculture can go hand in hand. it benefits the whole community and it was be a loss to loss it

---

91. Name: Dianna Forman on 2015-10-16 08:21:52  
Comments: To support our community

---

92. Name: Bambi Ooley on 2015-10-17 16:14:05  
Comments: Best veggies there are around fresh

---

93. Name: Amanda on 2015-10-17 16:19:29  
Comments:

---

94. Name: Monty Munroe on 2015-10-17 19:58:20  
Comments:
- 
95. Name: Jennifer Kochheiser on 2015-10-17 21:30:25  
Comments:
- 
96. Name: John Kopp on 2015-10-18 02:47:36  
Comments:
- 
97. Name: Roberta Lindsay on 2015-10-18 03:35:41  
Comments:
- 
98. Name: Kevin Maciej on 2015-10-18 06:43:06  
Comments: Please Keep the Farmer's Market so we may buy local not global.
- 
99. Name: adrienne on 2015-10-19 03:18:53  
Comments:
- 
100. Name: Brandi Mathis on 2015-10-19 19:31:15  
Comments:
- 
101. Name: Melissa McLeod on 2015-10-24 23:21:06  
Comments:
- 
102. Name: Bonnie (Bonita) Ward on 2015-10-25 02:47:31  
Comments: Have loved the farmer's Market and enjoyed the produce! Please continue the funding.
- 
103. Name: Kathy Condron on 2015-10-25 20:16:03  
Comments: The Long Beach Farmers' Market is valuable to the summer crowd and full-timers. Please keep its support and funding in the budget!
- 
104. Name: marcus on 2015-10-26 02:51:11  
Comments: the market is good for our community
- 
105. Name: Kimberly higdon on 2015-10-26 03:19:55  
Comments: Keep the farmers market
- 
106. Name: Ann Saari on 2015-10-26 15:41:01  
Comments:
- 
107. Name: Teri Pellegrini on 2015-10-27 17:53:38

Comments:

---

108. Name: Heidi crete on 2015-10-28 02:41:21  
Comments:

---

109. Name: Debra Stafford on 2015-10-28 20:06:27  
Comments:

---

110. Name: Laura Nichols on 2015-10-30 13:55:48  
Comments:

---

111. Name: Sue Svendsen on 2015-10-30 15:47:18  
Comments: I have never seen a farmers market harm the area businesses. A little research would help soothe business owners.

---

112. Name: George Coleman on 2015-10-31 16:19:40  
Comments: I simply do not believe that these vendors compete with downtown businesses. Where is the proof? !

---

113. Name: Clint Carter on 2015-11-02 19:45:15  
Comments:

---

114. Name: isaac bentson on 2015-11-03 23:35:49  
Comments:

---

## David Glasson

---

**From:** Wilson, Patti (DOR) [PattiW@DOR.WA.GOV]  
**Sent:** Monday, November 02, 2015 1:46 PM  
**To:** Wilson, Patti (DOR)  
**Cc:** Wilson, Patti (DOR)  
**Subject:** Local Sales Tax Interest Error - October distribution

Good Afternoon,

The Department of Revenue identified an error in the interest calculation for the October 2015 local sales tax distribution. The calculation error resulted in an incorrect allocation of the interest to local jurisdictions. This email is to notify you of this issue and the corrective action the Department is taking.

### **Department's planned solution**

The Department has recalculated the correct amount of interest that jurisdictions should have received. The adjustment to correct this error will be included in the interest amount on your November 2015 distribution.

### **Impact to your jurisdiction**

For nearly all jurisdictions, the amount of the November 2015 interest adjustment is less than 5% compared to the projected final distribution amount. For jurisdictions with an impact greater than 5%, we will be communicating in a separate email or phone call.

### **Who do I need to contact for more information?**

The Department apologizes for this error. If you have any questions about these adjustments, please contact Andy Van Gerpen at (360) 902-7172 or via email at [andyv@dor.wa.gov](mailto:andyv@dor.wa.gov).

Patti

***Patti Wilson***

Local Government Liaison & Customer Service Advocate  
Washington State Department of Revenue

Executive Office | Capital Plaza | PO Box 47467 | Olympia, WA 98504-7467  
360/534-1543 | F 360/534-1526 | [dor.wa.gov](http://dor.wa.gov) | [PattiW@dor.wa.gov](mailto:PattiW@dor.wa.gov)

***Working together to fund Washington's future***



# Executive Seminar

## *Earthquake and Tsunami Threat*

The Pacific Northwest's

# Cascadia Fault Line "Preparing for the Worst"

**Date and Time:** January 8th, 2016 / 8:30 a.m. - 11:00 a.m.

**Location:** Office Building 2, Capitol Campus, Olympia

**Purpose:** To inform state executives, legislators, and elected officials on the catastrophic earthquake and tsunami threat posed by the Cascadia Subduction Zone fault line and discuss governmental, economic, and social impacts

## AGENDA

- |            |   |
|------------|---|
| 8:30 a.m.  | Welcome   |
| 8:35 a.m.  | Governor Inslee – Opening Remarks                               |
| 8:45 a.m.  | Impacts of a Cascadia Subduction<br>Zone Earthquake and Tsunami |
| 9:05 a.m.  | Policy Discussion   |
| 10:05 a.m. | Break   |
| 10:20 a.m. | Cascadia Rising Exercise Overview                               |
| 10:40 a.m. | Recap   |
| 11:00 p.m. | Adjourn   |



Sponsored by the  
**Office of the Governor**

**Questions and RSVP by December 15<sup>th</sup>, 2015 to:**

Edward J. Taylor at [ed.taylor@mil.wa.gov](mailto:ed.taylor@mil.wa.gov)

Office: (253) 512-7040

