



**TAB - A**



**CITY COUNCIL  
WORKSHOP BILL  
WS 15-13**

**Meeting Date: July 20, 2015**

<b>AGENDA ITEM INFORMATION</b>		
<b>SUBJECT:</b> <i>Improvements to Stanley Field Park</i>	<i>Originator:</i>	
	Mayor	
	City Council	
	City Administrator	
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	<b>GB</b>
	Events Coordinator	
	Fire Chief	
	Police Chief	
	Streets/Parks/Drainage Supervisor	<b>MK</b>
<b>COST:</b> N/A	Water/Wastewater Supervisor	

**SUMMARY STATEMENT:** The ballfield at Stanley Park is 30+ years old, and badly in need of an extreme makeover. Staff has applied for a grant to make needed improvements. Given that Stanley Field has recently been discussed as a place to put non youth athletic facilities (a community garden and a dog park have been two discussed), staff would like clarity on the uses of Stanley Field, and would also like to share a vision of Stanley Field as a much improved youth athletic facility, and present the grant application to the Council.

**TAB - B**



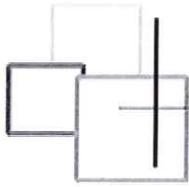
**CITY COUNCIL  
WORKSHOP BILL  
WS 15-14**

**Meeting Date: July 20, 2015**

**AGENDA ITEM INFORMATION**

<b>SUBJECT: Six Month Budget Review</b>	<i>Originator:</i>	
	Mayor	
	City Council	
	City Administrator	DG
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	
	Events Coordinator	
	Fire Chief	
	Police Chief	
	Streets/Parks/Drainage Supervisor	
	Water/Wastewater Supervisor	
<b>COST: N/A</b>		

**SUMMARY STATEMENT:** Six Month Review of revenues and expenditures.



# Revenue Comparison

Current Periods: 2015 - June, 2015 - May, 2015 - April, 2015 - March, 2015 - February, 2015 - January

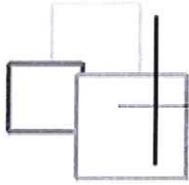
Last Periods: 2014 - June, 2014 - May, 2014 - April, 2014 - March, 2014 - February, 2014 - January

Print Display	Description	Current Year		Last Year	
		Amount	Budget	Amount	Budget
001-000-000-308-00-00-00	Beginning Fund Balance	\$158,607.64	\$222,277.00	\$162,656.69	\$160,188.00
001-000-000-311-10-00-00	Property Taxes	\$248,872.50	\$407,400.00	\$234,285.33	\$400,970.00
001-000-000-313-11-00-00	Sales Tax	\$187,261.91	\$400,000.00	\$176,701.23	\$370,500.00
001-000-000-316-41-00-00	Bus. Tax - Pud	\$61,190.13	\$118,000.00	\$66,375.48	\$115,000.00
001-000-000-316-42-00-00	Bus. Taxes - Water	\$72,281.83	\$140,000.00	\$69,398.58	\$115,000.00
001-000-000-316-43-00-00	Bus. Tax - Storm Water	\$6,532.18	\$10,000.00	\$6,183.06	\$10,000.00
001-000-000-316-46-00-00	Bus. Taxes Cable TV	\$7,703.61	\$20,000.00	\$11,849.17	\$21,000.00
001-000-000-316-47-00-00	Bus. Tax - Telephone	\$22,647.66	\$50,000.00	\$21,253.56	\$50,000.00
001-000-000-316-83-00-00	Gambling Tax	\$9,924.39	\$18,000.00	\$7,199.18	\$20,000.00
001-000-000-321-60-00-00	Business Licenses	\$26,372.92	\$57,000.00	\$37,560.41	\$54,500.00
001-000-000-321-90-00-00	Business Licenses	\$375.00	\$0.00	\$0.00	\$0.00
001-000-000-321-99-00-00	Other Receipts	\$10.00	\$0.00	\$32.55	\$0.00
001-000-000-322-10-00-00	Building Permits - Long	\$20,065.87	\$30,000.00	\$18,632.08	\$28,000.00
001-000-000-322-10-01-00	Building Permit - Ilwaco	\$718.85	\$14,000.00	\$15,532.23	\$12,950.00
001-000-000-322-10-02-00	Variances & Misc.	\$400.00	\$1,000.00	\$400.00	\$1,500.00
001-000-000-322-90-00-00	Weapons Permit	\$42.00	\$0.00	\$244.00	\$350.00
001-000-000-334-01-11-00	Ilwaco Jail Fees	\$935.00	\$3,000.00	\$1,565.00	\$2,000.00
001-000-000-334-03-10-00	SMP Update	\$19,481.77	\$50,000.00	\$0.00	\$70,500.00
001-000-000-335-00-83-00	Motor Vehicle Excise Tax	\$2,228.04	\$0.00	\$0.00	\$0.00
001-000-000-335-00-91-00	Pud Privilege Tax	\$0.00	\$15,000.00	\$0.00	\$15,000.00
001-000-000-336-00-99-00	Streamlined Sales Tax	\$5,279.45	\$10,000.00	\$5,080.54	\$10,900.00
001-000-000-336-06-20-00	Criminal Justice-HI Crm	\$0.00	\$0.00	\$658.39	\$1,200.00
001-000-000-336-06-21-00	Crim Jus-Pop	\$500.00	\$1,000.00	\$528.47	\$500.00
001-000-000-336-06-26-00	Crim Jus-Dcd #1	\$676.25	\$500.00	\$0.00	\$0.00
001-000-000-336-06-51-00	Dui - Cities	\$123.94	\$300.00	\$128.31	\$300.00
001-000-000-336-06-94-00	Liquor Excise Taxes	\$1,578.83	\$1,800.00	\$1,366.59	\$12,000.00
001-000-000-336-06-95-00	Liquor Board Profits	\$6,178.42	\$10,000.00	\$6,269.63	\$0.00
001-000-000-341-22-01-00	Current Expense Crime	\$0.00	\$0.00	\$0.24	\$0.00
001-000-000-341-22-02-00	Current Expense Crime	\$0.00	\$0.00	\$0.05	\$0.00
001-000-000-341-33-02-00	Warrant Costs	\$58.33	\$850.00	\$17.86	\$1,500.00
001-000-000-341-33-03-00	Def Pros Adm CS	\$0.00	\$50.00	\$0.00	\$0.00
001-000-000-341-33-06-00	IT Time Pay Fee	\$0.00	\$150.00	\$0.00	\$0.00
001-000-000-341-62-00-00	Copy/tape Fees	\$4.00	\$25.00	\$0.00	\$100.00
001-000-000-342-21-00-00	Fire Protection Services	\$0.00	\$300.00	\$0.00	\$300.00
001-000-000-342-33-00-00	Adult Prob. Chgs.	\$0.00	\$100.00	\$0.00	\$500.00
001-000-000-342-33-06-00	Record Check Fee	\$450.00	\$450.00	\$483.00	\$0.00
001-000-000-342-33-07-00	Sntnc Compl Fee	\$8,212.00	\$3,500.00	\$3,776.86	\$1,800.00
001-000-000-342-36-00-00	Electronic Monitoring	\$0.00	\$100.00	\$67.14	\$0.00
001-000-000-342-37-00-00	Booking Fees	\$110.80	\$150.00	\$50.93	\$0.00
001-000-000-352-30-00-00	MAND INS Cost	\$41.02	\$0.00	\$0.00	\$0.00
001-000-000-353-10-00-00	Jis/trauma & Local Jis	\$0.00	\$0.00	\$237.72	\$0.00
001-000-000-353-10-01-00	Jis/trauma	\$0.00	\$200.00	\$0.00	\$150.00
001-000-000-353-10-02-00	Local/jis Account	\$0.00	\$350.00	\$335.94	\$600.00
001-000-000-353-10-03-00	Traffic Infraction	\$2,876.59	\$3,650.00	\$1,146.73	\$3,500.00
001-000-000-353-10-04-00	Legis Assmnt	\$222.29	\$200.00	\$99.64	\$0.00
001-000-000-353-70-02-00	Crime Victims	\$0.00	\$0.00	\$0.00	\$10.00
001-000-000-353-70-04-00	Other Infractions	\$0.00	\$100.00	\$42.16	\$250.00

Print Display	Description	Current Year		Last Year	
		Amount	Budget	Amount	Budget
001-000-000-354-00-00-00	Parking Infraction	\$0.00	\$0.00	\$0.00	\$30.00
001-000-000-355-20-00-00	Dui Fines	\$0.00	\$250.00	\$14.09	\$400.00
001-000-000-355-20-01-00	DUI-DP Account	\$164.42	\$0.00	\$87.01	\$0.00
001-000-000-355-20-03-00	CRI CNV FEE DUI	\$5.09	\$100.00	\$68.47	\$0.00
001-000-000-355-80-00-00	Criminal Traffic Misd.	\$0.00	\$300.00	\$0.00	\$150.00
001-000-000-355-80-01-00	Criminal Traffic	\$326.52	\$500.00	\$324.52	\$1,500.00
001-000-000-355-80-02-00	CRI CONV FE CT	\$118.25	\$100.00	\$25.17	\$0.00
001-000-000-356-50-02-00	Cnty Drug Buy	\$0.00	\$500.00	\$9.09	\$800.00
001-000-000-356-50-03-00	City Drug Buy	\$50.00	\$500.00	\$0.00	\$800.00
001-000-000-356-50-04-00	Investigative Fund	\$0.00	\$300.00	\$0.00	\$500.00
001-000-000-356-90-00-00	Other Criminal Non-	\$0.00	\$0.00	\$0.00	\$150.00
001-000-000-356-90-04-00	Crime Victims	\$48.47	\$800.00	\$8.04	\$1,800.00
001-000-000-356-90-14-00	I Conv FEE CN	\$3.59	\$25.00	\$17.95	\$0.00
001-000-000-357-33-00-00	Public Defense Cost	\$785.39	\$1,000.00	\$509.09	\$1,500.00
001-000-000-357-36-00-00	Warrant/Subp - SHF	\$764.73	\$350.00	\$206.32	\$0.00
001-000-000-357-37-00-00	Court Cost Recoupments	\$2,265.51	\$1,800.00	\$1,429.61	\$0.00
001-000-000-357-39-00-00	CRT Cost Recoup	\$0.00	\$350.00	\$301.39	\$0.00
001-000-000-361-10-00-00	Investment Interest	\$49.08	\$1,000.00	\$193.28	\$3,500.00
001-000-000-361-40-00-00	Sales Interest	\$81.36	\$200.00	\$134.10	\$275.00
001-000-000-361-40-00-02	D/M int Income current	\$0.00	\$25.00	\$25.66	\$0.00
001-000-000-361-40-00-05	Court Current Expense	\$0.00	\$25.00	\$25.66	\$0.00
001-000-000-361-40-01-00	D/M Int Income	\$10.06	\$0.00	\$17.61	\$0.00
001-000-000-361-40-03-00	D/M Int Income - Court	\$0.84	\$0.00	\$17.61	\$0.00
001-000-000-362-40-00-00	Rent Revenue	\$0.00	\$100.00	\$100.00	\$500.00
001-000-000-367-00-00-00	Fund Contributions	\$39.10	\$4,000.00	\$356.05	\$5,000.00
001-000-000-367-01-00-00	Squirting Clam	\$480.95	\$1,500.00	\$333.75	\$0.00
001-000-000-367-03-00-00	Holiday Decorations	\$100.00	\$0.00	\$0.00	\$0.00
001-000-000-369-90-01-00	Miscellaneous Revenues	\$51.45	\$1,500.00	\$186.85	\$3,000.00
001-000-000-369-90-03-00	Nsf Revenues	\$9.22	\$0.00	\$0.00	\$15.00
001-000-000-381-20-22-00	Loan Repayment-Water	\$0.00	\$0.00	\$0.00	\$50,256.00
001-000-000-381-20-42-00	Loan Repay Received	\$0.00	\$0.00	\$0.00	\$23,854.00
001-000-000-386-12-00-00	Crime Victims	\$134.26	\$100.00	\$80.16	\$0.00
001-000-000-386-83-04-00	Jis/trauma	\$0.00	\$1,000.00	\$0.00	\$0.00
001-000-000-386-83-08-00	JIS/TRAUMA	\$0.00	\$0.00	\$0.00	\$1,000.00
001-000-000-386-97-05-00	Local/jis Account	\$0.00	\$0.00	\$0.00	\$35.00
001-000-000-389-90-00-00	Other Receipts	\$0.00	\$500.00	\$0.00	\$1,000.00
003-000-000-308-00-00-00	Beginning Fund Balance	\$86,051.70	\$69,516.00	\$49,069.90	\$49,152.00
003-000-000-318-34-00-00	Real Estate Excise Tax	\$16,518.78	\$16,000.00	\$12,786.91	\$16,000.00
004-000-000-308-00-00-00	Beginning Fund Balance	\$21,666.50	\$2,832.00	\$32,970.75	\$113,942.00
004-000-000-322-90-00-00	Weapons Permits	\$0.00	\$350.00	\$32.00	\$350.00
004-000-000-334-03-50-00	Waspco Grant	\$0.00	\$2,900.00	\$2,900.40	\$0.00
004-000-000-334-04-60-00	Wellspring Grant	\$7,340.00	\$5,500.00	\$7,344.00	\$0.00
004-000-000-342-10-00-00	Law Enforcement Services	\$91,570.14	\$214,250.00	\$91,570.14	\$206,010.00
004-000-000-367-00-00-00	Other Receipts	\$7,010.36	\$12,000.00	\$16,723.86	\$10,000.00
004-000-000-397-00-01-00	Transfer From Current	\$0.00	\$700,000.00	\$330,000.00	\$660,000.00
005-000-000-308-00-00-00	Beginning Fund Balance	\$20,237.46	\$14,049.00	\$39,049.14	\$41,230.00
005-000-000-311-10-00-00	Property Taxes - 2002	\$0.00	\$0.00	\$0.00	\$0.00
005-000-000-367-00-00-00	Contributions	\$250.00	\$0.00	\$3,689.50	\$200.00
006-000-000-308-00-00-00	Beginning Fund Balance	\$2,518.77	\$0.00	\$2,511.03	\$0.00
006-000-000-367-00-00-00	Dept. of Social And Health	\$0.00	\$0.00	\$0.00	\$40,000.00
101-000-000-308-00-00-00	Beginning Fund Balance	\$20,640.29	\$38,741.00	\$22,733.27	\$27,837.00
101-000-000-311-10-00-00	Property Tax	\$94,121.98	\$181,000.00	\$98,242.77	\$171,700.00
101-000-000-336-00-87-00	Motor Vehicle Fuel Tax	\$11,596.63	\$26,000.00	\$7,770.35	\$15,000.00
101-000-000-347-90-00-00	Beach Approach Fees	\$20,000.00	\$0.00	\$0.00	\$0.00
101-000-000-367-00-00-00	Fund Cont - Sale of	\$0.00	\$0.00	\$1,350.00	\$2,500.00

Print Display	Description	Current Year		Last Year	
		Amount	Budget	Amount	Budget
101-000-000-389-90-00-00	Other Receipts	\$110.00	\$3,000.00	\$10.00	\$2,500.00
102-000-000-308-00-00-00	Beginning Fund Balance	\$54,774.90	\$0.00	\$29,377.11	\$48,783.00
102-000-000-334-03-90-00	Pacific County	\$0.00	\$0.00	\$0.00	\$0.00
102-000-000-336-00-87-00	Motor Vehicle Fuel Taxes	\$0.00	\$0.00	\$6,029.42	\$12,000.00
102-000-000-347-90-00-00	Beach Approach Fees	\$0.00	\$0.00	\$12.50	\$10,000.00
102-000-000-367-00-00-00	Contributions	\$0.00	\$0.00	\$0.00	\$150.00
103-000-000-308-00-00-00	Beginning Fund Balance	\$247,555.37	\$174,805.00	\$240,210.23	\$195,512.00
103-000-000-313-31-02-00	Hotel-Motel Taxes,	\$85,178.30	\$210,000.00	\$70,354.00	\$191,000.00
103-000-000-313-31-03-00	Hotel-Motel 3%	\$127,767.42	\$315,000.00	\$105,530.95	\$291,000.00
103-000-000-361-10-00-00	Investment Interest	\$0.00	\$0.00	\$0.00	\$200.00
103-000-000-367-00-00-00	Fund Contributions	\$0.00	\$1,000.00	\$780.00	\$100.00
103-000-000-367-00-01-00	Trolley Contributions	\$345.00	\$3,000.00	\$1,060.00	\$1,000.00
105-000-000-308-00-00-00	Beginning Fund Balance	\$51,795.05	\$48,328.00	\$10,641.00	\$12,062.00
105-000-000-316-10-00-00	B & O Tax	\$33,797.07	\$85,000.00	\$34,678.61	\$79,000.00
105-000-000-361-10-00-00	Investment Interest	\$0.00	\$0.00	\$0.00	\$250.00
105-000-000-367-01-00-00	Farmers Market	\$1,707.00	\$5,500.00	\$564.00	\$6,000.00
106-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$0.00	\$0.00	\$4,000.00
106-000-000-397-00-01-00	Transfer From 004 Fund	\$0.00	\$0.00	\$0.00	\$36,000.00
401-000-000-308-00-00-00	Beginning Fund Balance	\$129,968.44	\$136,665.00	\$131,014.01	\$100,365.00
401-000-000-338-10-00-00	Water Connections	\$1,823.58	\$0.00	\$0.00	\$0.00
401-000-000-343-40-01-00	Water Receipts	\$684,167.90	\$1,439,549.00	\$638,803.52	\$1,479,935.00
401-000-000-367-00-00-00	Fund Contributions	\$1,924.60	\$5,000.00	\$1,893.92	\$5,000.00
401-000-000-369-90-00-00	Miscellaneous	\$50.00	\$300.00	\$60.00	\$200.00
401-000-000-389-90-00-00	Other Receipts	\$4,953.22	\$3,000.00	\$1,500.00	\$3,500.00
401-000-000-389-90-01-00	Refunds	\$0.00	\$0.00	\$0.00	\$0.00
402-000-000-308-00-00-00	Beginning Fund Balance	\$36,902.01	\$0.00	\$108,521.60	\$127,858.00
402-000-000-343-50-00-00	Sewer Services	\$536,102.43	\$0.00	\$512,625.08	\$1,047,250.00
402-000-000-369-90-00-00	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00
404-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$0.00	\$3,942.48	\$0.00
404-000-000-343-43-01-00	Water Connections	\$17,500.00	\$0.00	\$24,198.66	\$0.00
404-000-000-389-90-00-00	Other Receipts	\$4,445.97	\$0.00	\$2,111.90	\$0.00
404-000-000-397-34-00-00	Transfer From W/S	\$0.00	\$0.00	\$42,000.00	\$0.00
405-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$0.00	\$4,770.54	\$0.00
405-000-000-343-43-01-00	Sewer Connections	\$0.00	\$0.00	\$4,166.84	\$0.00
405-000-000-397-35-41-00	Money Transferred From	\$0.00	\$0.00	\$222,000.00	\$0.00
406-000-000-308-00-00-00	Beginning Fund Balance	\$232.53	\$0.00	\$232.53	\$0.00
407-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$0.00	\$4,187.31	\$0.00
407-000-000-397-20-00-00	Transfer Water	\$0.00	\$0.00	\$0.00	\$0.00
407-000-000-397-20-00-01	Transfer Sewer	\$0.00	\$0.00	\$2,000.00	\$0.00
408-000-000-308-00-00-00	Beginning Fund Balance	\$4,690.77	\$0.00	\$4,690.77	\$0.00
409-000-000-308-00-00-00	Beginning Fund Balance	\$2,068.80	\$0.00	\$2,068.80	\$0.00
410-000-000-308-00-00-00	Beginning Fund Balance	\$2,248.75	\$0.00	\$7,357.09	\$2,541.00
410-000-000-343-43-01-00	Storm Water Connections	\$190.00	\$0.00	\$0.00	\$0.00
410-000-000-343-83-00-00	Storm Drainage Receipts	\$109,544.52	\$0.00	\$103,636.13	\$211,838.00
410-000-000-343-83-01-00	Storm Utility Connections	\$0.00	\$0.00	\$380.00	\$750.00
411-000-000-308-00-00-00	Beginning Fund Balance	\$33,010.75	\$0.00	\$22,875.79	\$0.00
411-000-000-397-34-00-00	Transfer W-Operations	\$0.00	\$0.00	\$5,067.48	\$0.00
413-000-000-308-00-00-00	Beginning Fund Balance	\$13,022.14	\$0.00	\$13,022.14	\$0.00
414-000-000-308-00-00-00	Beginning Fund Balance	\$4,771.22	\$0.00	\$2,974.19	\$0.00
414-000-000-368-50-00-00	Sidewalk Assessment	\$602.61	\$0.00	\$1,797.03	\$0.00
415-000-000-308-00-00-00	Beginning Fund Balance	\$0.65	\$0.00	\$0.65	\$0.00
601-000-000-308-00-00-00	Beginning Fund Balance	\$23,548.20	\$0.00	\$11,007.02	\$0.00
601-000-000-389-90-00-00	Other Receipts	\$1,871.18	\$0.00	\$1,425.00	\$0.00
651-000-000-308-00-00-00	Beginning Fund Balance	\$18,338.28	\$0.00	\$9,877.38	\$0.00
651-000-000-386-00-01-00	State Receipts/Building -	\$180.00	\$0.00	\$324.66	\$0.00

Print Display	Description	Current Year		Last Year	
		Amount	Budget	Amount	Budget
651-000-000-386-00-02-00	State Receipts -	\$0.00	\$0.00	\$22.50	\$0.00
651-000-000-386-83-05-00	Jis/trauma	\$0.00	\$0.00	\$11.02	\$0.00
651-000-000-386-83-07-00	Jis/trauma	\$1.03	\$0.00	\$3.51	\$0.00
651-000-000-386-83-08-00	JIS/TRAUMA	\$173.51	\$0.00	\$76.81	\$0.00
651-000-000-386-83-31-00	Auto Theft Prev	\$351.15	\$0.00	\$171.43	\$0.00
651-000-000-386-83-32-00	Trauma Brain Inj	\$64.32	\$0.00	\$34.12	\$0.00
651-000-000-386-88-00-00	State Remittances - Psea	\$60.34	\$0.00	\$57.18	\$0.00
651-000-000-386-89-09-00	WSP Hiway acct	\$314.20	\$0.00	\$166.19	\$0.00
651-000-000-386-89-14-00	HWY Safety Act	\$87.89	\$0.00	\$46.51	\$0.00
651-000-000-386-89-15-00	Death Inv Acct	\$55.39	\$0.00	\$29.32	\$0.00
651-000-000-386-91-00-00	State Portion	\$2,002.77	\$0.00	\$1,282.77	\$0.00
651-000-000-386-92-00-00	State 30% Psea	\$1,139.68	\$0.00	\$696.74	\$0.00
651-000-000-386-97-00-00	Jis/trauma - Jis Account	\$9.25	\$0.00	\$87.53	\$0.00
651-000-000-386-97-01-00	Jis Account	\$0.87	\$0.00	\$41.33	\$0.00
651-000-000-386-97-04-00	State Psea 1/State Psea 2	\$3.53	\$0.00	\$26.65	\$0.00
651-000-000-386-97-05-00	Local/Jis Account	\$590.49	\$0.00	\$209.41	\$0.00
801-000-000-308-00-00-00	Beginning Fund Balance	\$69,737.71	\$0.00	\$52,670.76	\$0.00
802-000-000-308-00-00-00	Beginning Fund Balance	\$66,940.31	\$0.00	\$113,111.36	\$0.00
		<b>\$3,653,695.22</b>	<b>\$5,319,562.00</b>	<b>\$4,131,899.73</b>	<b>\$6,799,848.00</b>



# Expenditure Comparison

Current Periods: 2015 - June, 2015 - May, 2015 - April, 2015 - March, 2015 - February, 2015 - January

Last Periods: 2014 - June, 2014 - May, 2014 - April, 2014 - March, 2014 - February, 2014 - January

Print Display	Description	Current Year		Last Year	
		Amount	Budget	Amount	Budget
001-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$159,458.00	\$0.00	\$27,053.00
001-000-000-511-60-11-00	Salaries	\$12,000.00	\$24,000.00	\$10,500.00	\$24,000.00
001-000-000-511-60-21-00	Benefits	\$2,145.64	\$2,200.00	\$1,116.90	\$2,000.00
001-000-000-511-60-37-00	Office Supplies	\$0.00	\$300.00	\$0.00	\$500.00
001-000-000-511-60-43-00	Travel	\$0.00	\$1,500.00	\$0.00	\$1,500.00
001-000-000-511-60-44-00	Legal Advertising	\$0.00	\$300.00	\$0.00	\$300.00
001-000-000-511-60-49-00	Miscellaneous	\$11,449.06	\$10,000.00	\$11,262.55	\$9,000.00
001-000-000-511-60-64-00	Equipment	\$0.00	\$2,500.00	\$0.00	\$0.00
001-000-000-512-50-11-00	Salaries	\$22,022.01	\$12,000.00	\$19,388.69	\$27,000.00
001-000-000-512-50-21-00	Benefits	\$3,352.08	\$1,000.00	\$2,679.82	\$11,000.00
001-000-000-512-50-31-00	Operating Supplies	\$350.32	\$50.00	\$0.00	\$100.00
001-000-000-512-50-41-00	Legal Fees	\$7,000.00	\$16,000.00	\$8,056.10	\$16,000.00
001-000-000-512-50-41-10	County Court Contract	\$5,832.85	\$19,000.00	\$6,943.88	\$14,000.00
001-000-000-512-50-42-00	Communications	\$240.33	\$500.00	\$246.25	\$500.00
001-000-000-512-50-49-00	Miscellaneous	\$233.16	\$100.00	\$56.10	\$0.00
001-000-000-512-50-49-01	County Jail- City of Long	\$4,316.65	\$8,000.00	\$3,700.00	\$6,000.00
001-000-000-512-50-49-02	County Jail-City of Ilwaco	\$0.00	\$4,000.00	\$0.00	\$1,000.00
001-000-000-514-20-11-00	Salaries	\$21,085.47	\$79,957.00	\$21,331.15	\$60,514.00
001-000-000-514-20-21-00	Benefits	\$7,567.57	\$20,068.00	\$5,328.79	\$27,864.00
001-000-000-514-20-31-00	Operating Supplies	\$7,550.43	\$6,500.00	\$5,148.07	\$5,500.00
001-000-000-514-20-40-00	Accounting Services	\$13,745.02	\$16,000.00	\$13,184.33	\$17,500.00
001-000-000-514-20-41-00	Professional Services	\$3,131.00	\$2,000.00	\$34.61	\$5,000.00
001-000-000-514-20-42-00	Communications	\$1,880.00	\$4,000.00	\$1,794.10	\$4,000.00
001-000-000-514-20-43-00	Travel	\$833.13	\$3,500.00	\$1,770.83	\$3,500.00
001-000-000-514-20-44-00	Legal Advertising	\$274.63	\$500.00	\$0.00	\$500.00
001-000-000-514-20-46-00	Insurance	\$17,973.76	\$21,500.00	\$18,700.51	\$22,000.00
001-000-000-514-20-47-00	Utilities	\$0.00	\$0.00	\$0.00	\$0.00
001-000-000-514-20-48-00	Repairs & Maintenance	\$2,744.07	\$100.00	\$0.00	\$0.00
001-000-000-514-20-49-00	Miscellaneous	\$500.00	\$0.00	\$50.00	\$0.00
001-000-000-514-20-49-01	Dues And Associations	\$725.82	\$3,600.00	\$2,602.00	\$2,400.00
001-000-000-514-20-49-03	Training	\$582.08	\$0.00	\$0.00	\$0.00
001-000-000-514-20-49-10	Training	\$935.62	\$500.00	\$0.00	\$500.00
001-000-000-514-20-64-00	Equipment	\$0.00	\$3,500.00	\$0.00	\$1,200.00
001-000-000-515-30-41-00	Professional Services	\$9,000.00	\$18,000.00	\$7,500.00	\$18,000.00
001-000-000-519-20-31-00	Operating Supplies	\$0.00	\$2,000.00	\$0.00	\$0.00
001-000-000-519-20-47-00	Utilities	\$1,310.23	\$4,000.00	\$1,559.91	\$3,000.00
001-000-000-519-20-48-00	Repairs & Maintenance	\$0.00	\$1,000.00	\$0.00	\$400.00
001-000-000-519-20-49-00	Miscellaneous	\$960.00	\$1,500.00	\$1,120.00	\$1,500.00
001-000-000-519-20-49-01	Contributions	\$0.00	\$700.00	\$698.00	\$800.00
001-000-000-519-20-63-00	Remodeling - City Hall	\$1,267.19	\$2,500.00	\$0.00	\$0.00
001-000-000-522-30-11-00	Salaries	\$5,558.63	\$13,500.00	\$4,757.36	\$13,500.00
001-000-000-522-30-21-00	Benefits	\$5,018.93	\$12,000.00	\$3,913.46	\$10,500.00
001-000-000-522-30-31-00	Operating Supplies	\$16,161.40	\$12,500.00	\$14,111.37	\$30,500.00
001-000-000-522-30-37-00	Office Supplies	\$0.00	\$300.00	\$0.00	\$300.00
001-000-000-522-30-41-00	Professional Services	\$0.00	\$900.00	\$297.99	\$500.00
001-000-000-522-30-42-00	Communications	\$2,728.58	\$14,000.00	\$4,110.73	\$9,500.00
001-000-000-522-30-43-00	Travel	\$176.90	\$500.00	\$171.95	\$500.00

Print Display	Description	Current Year		Last Year	
		Amount	Budget	Amount	Budget
001-000-000-522-30-45-00	Facilities	\$0.00	\$20,000.00	\$0.00	\$20,000.00
001-000-000-522-30-46-00	Insurance	\$17,973.76	\$21,000.00	\$18,700.51	\$21,000.00
001-000-000-522-30-47-00	Utilities	\$3,227.19	\$6,500.00	\$3,691.29	\$6,500.00
001-000-000-522-30-48-00	Repairs & Maintenance	\$10,993.50	\$10,000.00	\$3,311.95	\$30,000.00
001-000-000-522-30-49-00	Miscellaneous	\$429.00	\$1,000.00	\$457.97	\$1,500.00
001-000-000-522-30-49-10	Training	\$0.00	\$1,500.00	\$3,380.96	\$1,500.00
001-000-000-524-20-11-00	Salaries	\$21,299.83	\$30,000.00	\$17,288.06	\$29,640.00
001-000-000-524-20-21-00	Benefits	\$12,361.35	\$12,000.00	\$7,836.66	\$10,670.00
001-000-000-524-20-31-00	Operating Supplies	\$558.71	\$750.00	\$465.58	\$750.00
001-000-000-524-20-41-00	Professional Services	\$0.00	\$600.00	\$0.00	\$600.00
001-000-000-524-20-43-00	Travel	\$0.00	\$1,000.00	\$1,025.65	\$600.00
001-000-000-524-20-49-00	Miscellaneous	\$0.00	\$150.00	\$0.00	\$250.00
001-000-000-524-20-49-01	Dues And Associations	\$165.00	\$135.00	\$95.00	\$100.00
001-000-000-524-20-49-02	Olympic Air Pollution	\$635.00	\$900.00	\$630.00	\$900.00
001-000-000-524-20-49-10	Training	\$0.00	\$1,000.00	\$600.00	\$1,000.00
001-000-000-525-20-41-00	Surf Rescue	\$5,000.00	\$0.00	\$5,000.00	\$12,000.00
001-000-000-525-20-49-00	Emergency Management	\$8,961.00	\$12,000.00	\$7,751.25	\$22,119.00
001-000-000-525-60-49-01	Miscellaneous	\$0.00	\$12,000.00	\$0.00	\$0.00
001-000-000-558-60-41-00	Legal Services	\$0.00	\$4,000.00	\$0.00	\$5,000.00
001-000-000-558-70-11-00	Salaries	\$11,999.65	\$63,855.00	\$31,494.45	\$67,481.00
001-000-000-558-70-21-00	Benefits	\$3,774.74	\$18,000.00	\$6,998.08	\$18,304.00
001-000-000-558-70-31-00	Operating Supplies	\$3,009.72	\$3,000.00	\$5,900.54	\$3,000.00
001-000-000-558-70-31-01	Shoreline Master Program	\$79.65	\$2,000.00	\$279.25	\$0.00
001-000-000-558-70-37-00	Printing	\$0.00	\$50.00	\$0.00	\$0.00
001-000-000-558-70-41-00	Professional Services	\$5,844.20	\$12,000.00	\$2,797.72	\$24,500.00
001-000-000-558-70-43-00	Travel	\$288.00	\$2,000.00	\$801.06	\$2,000.00
001-000-000-558-70-44-00	Legal Advertising	\$1,562.72	\$3,000.00	\$1,565.55	\$3,000.00
001-000-000-558-70-44-01	Membership	\$0.00	\$350.00	\$0.00	\$350.00
001-000-000-558-70-49-00	Miscellaneous	\$5,936.97	\$800.00	\$0.00	\$800.00
001-000-000-558-70-49-01	Training	\$724.89	\$2,000.00	\$0.00	\$2,000.00
001-000-000-567-00-49-00	County Contribution	\$244.40	\$250.00	\$153.13	\$365.00
001-000-000-576-80-11-00	Salaries	\$8,777.06	\$42,147.00	\$9,945.28	\$44,870.00
001-000-000-576-80-21-00	Benefits	\$4,900.84	\$10,132.00	\$5,480.61	\$11,319.00
001-000-000-576-80-31-00	Operating Supplies	\$38,686.94	\$35,000.00	\$24,239.65	\$30,000.00
001-000-000-576-80-32-00	Culbertson Park	\$0.00	\$7,000.00	\$0.00	\$0.00
001-000-000-576-80-41-00	Professional Services	\$518.68	\$250.00	\$155.78	\$150.00
001-000-000-576-80-41-01	Ocean Front Trail System	\$0.00	\$0.00	\$0.00	\$850.00
001-000-000-576-80-43-00	Travel	\$6.27	\$500.00	\$134.40	\$400.00
001-000-000-576-80-46-00	Insurance	\$9,515.52	\$12,000.00	\$9,900.27	\$12,000.00
001-000-000-576-80-47-00	Utilities	\$4,160.41	\$11,000.00	\$5,377.48	\$10,500.00
001-000-000-576-80-48-00	Repairs & Maintenance	\$13,074.21	\$26,800.00	\$8,963.35	\$22,500.00
001-000-000-576-80-49-00	Miscellaneous	\$330.21	\$500.00	\$0.00	\$0.00
001-000-000-576-81-49-00	Miscellaneous	\$3,373.36	\$6,000.00	\$4,980.27	\$6,000.00
001-000-000-576-81-62-00	Skate Board Park	\$0.00	\$3,000.00	\$0.00	\$0.00
001-000-000-576-82-41-00	Landscaping	\$12,125.28	\$16,500.00	\$10,088.54	\$16,500.00
001-000-000-576-90-62-00	Restroom Facilities	\$307.52	\$10,000.00	\$0.00	\$6,000.00
001-000-000-576-91-41-00	Tree Control	\$0.00	\$2,000.00	\$0.00	\$2,000.00
001-000-000-576-92-31-00	Train Depot	\$546.12	\$4,000.00	\$138.81	\$4,000.00
001-000-000-576-93-49-00	Boardwalk Misc.	\$0.00	\$5,000.00	\$5,931.70	\$5,000.00
001-000-000-586-00-00-00	Agency Disbursements	\$0.00	\$6,500.00	\$1,968.47	\$6,475.00
001-000-000-591-11-70-00	Bingo Building Principal	\$3,519.19	\$9,709.00	\$3,359.46	\$9,709.00
001-000-000-592-11-80-00	Bingo Building - Interest	\$1,335.37	\$0.00	\$1,495.10	\$0.00
001-000-000-594-22-64-00	Equipment	\$230.16	\$9,000.00	\$6,485.54	\$9,000.00
001-000-000-594-24-64-00	Building Equipment	\$0.00	\$2,500.00	\$0.00	\$0.00
001-000-000-594-58-64-00	Planning Equipment	\$0.00	\$0.00	\$0.00	\$10,000.00

Print Display	Description	Current Year		Last Year	
		Amount	Budget	Amount	Budget
001-000-000-594-76-64-00	Parks Equipment	\$4,293.66	\$4,000.00	\$2,680.00	\$3,500.00
001-000-000-597-00-04-00	Transfer To Law	\$0.00	\$700,000.00	\$330,000.00	\$701,000.00
003-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$10,516.00	\$0.00	\$50,152.00
003-000-000-541-33-00-00	Surfacing Improvements	\$0.00	\$75,000.00	\$0.00	\$15,000.00
004-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$1,716.00	\$0.00	\$176.00
004-000-000-521-20-11-00	Salaries	\$236,870.78	\$485,130.00	\$250,414.62	\$478,047.00
004-000-000-521-20-21-00	Benefits	\$124,191.68	\$210,137.00	\$133,555.96	\$273,379.00
004-000-000-521-20-31-00	Operating Supplies	\$12,800.22	\$25,000.00	\$19,155.43	\$25,000.00
004-000-000-521-20-37-00	Office Supplies	\$3,327.39	\$3,000.00	\$1,114.29	\$5,000.00
004-000-000-521-20-41-00	Professional Services	\$7,885.65	\$18,000.00	\$11,865.59	\$18,000.00
004-000-000-521-20-41-01	Lbpd Facilities	\$0.00	\$0.00	\$15,738.80	\$0.00
004-000-000-521-20-42-00	Communications	\$37,992.68	\$75,650.00	\$28,302.76	\$60,000.00
004-000-000-521-20-43-00	Travel	\$417.65	\$5,000.00	\$3,313.55	\$5,000.00
004-000-000-521-20-46-00	Insurance	\$21,145.60	\$24,000.00	\$22,000.60	\$28,000.00
004-000-000-521-20-47-00	Utilities	\$1,083.26	\$3,000.00	\$1,341.43	\$4,000.00
004-000-000-521-20-48-00	Repairs & Maintenance	\$17,979.57	\$10,000.00	\$3,754.00	\$12,000.00
004-000-000-521-20-49-00	Miscellaneous	\$227.25	\$1,000.00	\$504.32	\$1,000.00
004-000-000-521-30-31-00	Uniforms	\$3,814.30	\$6,000.00	\$2,994.33	\$6,000.00
004-000-000-521-30-37-00	Printing	\$0.00	\$0.00	\$0.00	\$500.00
004-000-000-521-30-49-00	Training	\$6,850.47	\$6,000.00	\$3,972.00	\$6,000.00
004-000-000-521-30-49-01	Access Annual Costs	\$0.00	\$0.00	\$0.00	\$2,000.00
004-000-000-521-90-31-00	Reserves	\$184.33	\$500.00	\$0.00	\$500.00
004-000-000-586-00-00-00	Agency Disbursements	\$0.00	\$200.00	\$129.00	\$200.00
004-000-000-586-10-00-00	Drug Task Force	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
004-000-000-594-21-64-00	Equipment	\$1,481.25	\$12,000.00	\$20,516.60	\$18,000.00
004-000-000-594-21-64-01	Computer	\$0.00	\$1,500.00	\$0.00	\$1,500.00
004-000-000-597-01-06-00	Police Sinking Fund	\$120.48	\$40,000.00	\$0.00	\$36,000.00
005-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$14,049.00	\$0.00	\$16,430.00
005-000-000-594-22-64-00	Equipment	\$0.00	\$0.00	\$0.00	\$25,000.00
006-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
006-000-000-514-20-41-00	Professional Services	\$2,518.77	\$0.00	(\$7.74)	\$40,000.00
101-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$84,028.00	\$0.00	\$23,857.00
101-000-000-541-40-11-00	Streets Salaries	\$27,916.71	\$68,921.00	\$26,982.75	\$55,216.00
101-000-000-541-40-21-00	Streets Benefits	\$16,813.75	\$32,038.00	\$15,406.57	\$24,064.00
101-000-000-541-40-47-00	Storm Drainage Utilities	\$5,198.07	\$7,000.00	\$4,022.50	\$8,000.00
101-000-000-541-40-48-00	Storm Drainage	\$1,304.00	\$7,500.00	\$0.00	\$0.00
101-000-000-541-40-49-00	Miscellaneous	\$0.00	\$0.00	\$0.00	\$500.00
101-000-000-541-62-49-00	Special Purpose Path-	\$0.00	\$0.00	\$0.00	\$500.00
101-000-000-541-62-63-00	Special Purpose Paths-	\$0.00	\$5,000.00	\$4,053.28	\$11,000.00
101-000-000-541-64-47-00	Traffic Control 10th S. &	\$0.00	\$600.00	\$0.00	\$500.00
101-000-000-542-10-49-00	Training	\$0.00	\$0.00	\$0.00	\$3,500.00
101-000-000-542-31-31-00	Traveled Way Oper.	\$15,456.15	\$9,000.00	\$14,561.80	\$21,000.00
101-000-000-542-31-36-00	Traveled Way Maint.	\$3,586.34	\$1,500.00	\$488.29	\$7,200.00
101-000-000-542-31-41-00	Traveled Way Prof.	\$90.00	\$0.00	\$880.00	\$4,000.00
101-000-000-542-31-48-00	Traveled Way Repairs &	\$6,270.86	\$7,654.00	\$1,813.38	\$8,500.00
101-000-000-542-31-49-00	Traveled Way	\$3,373.36	\$0.00	\$4,980.27	\$6,000.00
101-000-000-542-31-64-00	Equipment	\$0.00	\$0.00	\$0.00	\$3,000.00
101-000-000-542-63-47-00	Street Lighting Utilities	\$14,006.11	\$3,000.00	\$14,838.71	\$9,000.00
101-000-000-542-64-47-00	Traffic Control	\$487.02	\$0.00	\$265.60	\$0.00
101-000-000-542-67-31-00	Street Cleaning Oper.	\$238.01	\$3,300.00	\$3,024.84	\$3,900.00
101-000-000-542-67-36-00	Street Cleaning Maint	\$4,115.50	\$0.00	\$0.00	\$2,800.00
101-000-000-595-63-64-00	Street Lighting Fixutres	\$0.00	\$27,000.00	\$5,810.42	\$27,000.00
102-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$12,765.00
102-000-000-542-30-11-00	Salaries	\$8,538.62	\$0.00	\$5,449.05	\$16,350.00
102-000-000-542-30-21-00	Benefits	\$5,017.88	\$0.00	\$4,384.79	\$11,318.00

Print Display	Description	Current Year		Last Year	
		Amount	Budget	Amount	Budget
102-000-000-542-30-48-00	Maintenance	\$0.00	\$0.00	\$7,789.35	\$1,500.00
102-000-000-595-30-63-00	Improvements	\$0.00	\$0.00	\$15,226.75	\$24,000.00
102-000-000-595-33-63-00	Surfacing Improvements	\$0.00	\$0.00	\$0.00	\$5,000.00
103-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$39,761.00	\$0.00	\$53,065.00
103-000-000-573-90-11-00	Festival Salaries	\$35,166.10	\$75,000.00	\$33,544.97	\$75,000.00
103-000-000-573-90-21-00	Festival Benefits	\$19,411.85	\$37,500.00	\$18,532.16	\$35,500.00
103-000-000-573-90-31-00	Operating Supplies	\$7,886.90	\$3,000.00	\$3,384.98	\$3,000.00
103-000-000-573-90-40-31	Operating Supplies	\$0.00	\$0.00	\$0.00	\$0.00
103-000-000-573-90-40-41	Boardwalk Repairs	\$0.00	\$25,000.00	\$0.00	\$25,000.00
103-000-000-573-90-40-42	New Restroom Reserve	\$0.00	\$25,000.00	\$0.00	\$25,000.00
103-000-000-573-90-40-43	Package Tours	\$3,353.97	\$20,000.00	\$5,676.26	\$6,000.00
103-000-000-573-90-40-44	Summerfest	\$14,687.90	\$30,000.00	\$13,058.06	\$30,000.00
103-000-000-573-90-40-45	Trolley	\$35,602.65	\$3,000.00	\$1,442.73	\$3,000.00
103-000-000-573-90-40-46	Trolley Repairs &	\$16,252.93	\$17,500.00	\$6,384.13	\$0.00
103-000-000-573-90-40-50	Annual Fireworks	\$4,525.00	\$20,000.00	\$18,000.00	\$22,500.00
103-000-000-573-90-40-51	Beach to Chowder	\$10,025.00	\$5,000.00	\$105.00	\$5,000.00
103-000-000-573-90-40-52	Clam Festival	\$6,102.29	\$6,000.00	\$10,081.71	\$6,000.00
103-000-000-573-90-40-53	Discovery Trail Half	\$0.00	\$5,000.00	\$105.00	\$5,000.00
103-000-000-573-90-40-54	Doggie Olympics	\$25.00	\$4,000.00	\$105.00	\$4,000.00
103-000-000-573-90-40-55	Edc Annual Donation	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
103-000-000-573-90-40-56	Farmers Market	\$0.00	\$6,627.00	\$1,145.60	\$6,377.00
103-000-000-573-90-40-57	Holidays at The Beach	\$5,935.82	\$6,000.00	\$4,555.00	\$6,000.00
103-000-000-573-90-40-58	Jakes Birthday	\$0.00	\$5,000.00	\$80.00	\$5,000.00
103-000-000-573-90-40-59	Kite Festival	\$25.00	\$10,000.00	\$105.00	\$10,000.00
103-000-000-573-90-40-60	Loyalty Day Parade	\$7,617.14	\$7,500.00	\$7,515.25	\$7,500.00
103-000-000-573-90-40-61	Rodeo	\$0.00	\$4,500.00	\$2,502.18	\$4,000.00
103-000-000-573-90-40-62	Sand Castle Contest	\$5,244.00	\$10,000.00	\$105.00	\$10,000.00
103-000-000-573-90-40-63	Surf Perch Derby	\$550.00	\$500.00	\$0.00	\$0.00
103-000-000-573-90-40-64	Wifi for Festivals	\$0.00	\$0.00	\$0.00	\$7,500.00
103-000-000-573-90-40-71	Ilwaco Charter	\$0.00	\$1,000.00	\$0.00	\$1,000.00
103-000-000-573-90-40-72	Kite Museum	\$16,526.39	\$26,500.00	\$5,416.66	\$5,000.00
103-000-000-573-90-40-73	Water Music Festival	\$0.00	\$1,000.00	\$0.00	\$1,000.00
103-000-000-573-90-40-81	Visitors Bureau -	\$38,658.33	\$71,400.00	\$37,866.65	\$70,000.00
103-000-000-573-90-40-82	Visitors Bureau - Public	\$22,916.68	\$50,000.00	\$12,499.98	\$25,000.00
103-000-000-573-90-40-83	Visitors Bureau - Website	\$10,000.03	\$20,000.00	\$10,000.07	\$20,000.00
103-000-000-573-90-40-84	Social Networking	\$507.00	\$20,000.00	\$869.00	\$0.00
103-000-000-573-90-40-85	Advertising	\$585.00	\$0.00	\$25,228.57	\$24,200.00
103-000-000-573-90-40-86	Advertising - Special	\$0.00	\$5,000.00	\$0.00	\$5,000.00
103-000-000-573-90-40-87	Advertising - WSTP	\$5,833.33	\$12,000.00	\$4,833.32	\$10,000.00
103-000-000-573-90-40-88	Advertising - Television	\$8,333.31	\$0.00	\$7,750.00	\$15,000.00
103-000-000-573-90-40-89	Advertising - Beach	\$5,833.33	\$12,000.00	\$4,999.98	\$10,000.00
103-000-000-573-90-40-91	Banners	\$1,115.33	\$3,000.00	\$0.00	\$3,000.00
103-000-000-573-90-40-92	Event Trailer Repairs and	\$0.00	\$0.00	\$20,351.00	\$20,351.00
103-000-000-573-90-40-93	Festival Security	\$684.00	\$30,000.00	\$570.00	\$30,000.00
103-000-000-573-90-40-94	Holiday Lighting	\$15,177.41	\$15,000.00	\$5,076.18	\$15,000.00
103-000-000-573-90-40-95	Lewis & Clark Historians	\$2,500.00	\$2,500.00	\$0.00	\$0.00
103-000-000-573-90-43-00	Travel	\$402.72	\$0.00	\$0.00	\$0.00
103-000-000-573-90-47-00	Utilities	\$1,984.43	\$2,800.00	\$1,003.15	\$2,800.00
103-000-000-573-90-48-00	Repairs & Maintenance	\$187.50	\$12,500.00	\$1,099.00	\$10,000.00
103-000-000-573-90-49-00	Meetings	\$231.36	\$0.00	\$290.14	\$0.00
103-000-000-573-90-49-02	Hospitality Training	\$0.00	\$3,500.00	\$711.48	\$3,500.00
103-000-000-575-50-41-00	Stage	\$5,035.17	\$10,000.00	\$3,615.51	\$10,000.00
103-000-000-581-20-01-00	Loan Payment - Property	\$20,508.50	\$0.00	\$0.00	\$0.00
103-000-000-591-73-70-00	Principal Funland Property	\$0.00	\$34,305.00	\$16,642.00	\$33,234.00
103-000-000-592-73-80-00	Interest Funland Property	\$0.00	\$6,712.00	\$3,866.50	\$7,785.00

Print Display	Description	Current Year		Last Year	
		Amount	Budget	Amount	Budget
103-000-000-594-73-64-00	Equipment	\$136.01	\$6,500.00	\$2,000.00	\$1,500.00
105-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$20,565.00	\$0.00	\$39,391.00
105-000-000-573-90-11-00	Salaries	\$3,564.38	\$39,903.00	\$3,209.21	\$35,001.00
105-000-000-573-90-21-00	Benefits	\$1,915.07	\$8,260.00	\$1,831.72	\$6,143.00
105-000-000-573-90-40-56	Farmers Market	\$4,010.35	\$6,600.00	\$3,226.26	\$6,377.00
105-000-000-573-90-49-00	Miscellaneous	\$0.00	\$0.00	\$0.00	\$400.00
105-000-000-576-80-00-00	Improvements	\$11,524.29	\$6,000.00	\$0.00	\$10,000.00
105-000-000-594-57-64-00	Equipment	\$2,906.50	\$57,500.00	\$5,078.71	\$0.00
106-000-000-594-21-64-00	Equipment	\$41,389.58	\$0.00	\$39,542.99	\$40,000.00
401-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$139,494.00	\$0.00	\$120,213.00
401-000-000-532-00-41-00	Engineering Professional	\$6,026.47	\$0.00	\$8,892.00	\$0.00
401-000-000-534-00-11-00	Salaries	\$181,825.25	\$369,302.00	\$174,069.63	\$380,892.00
401-000-000-534-00-21-00	Benefits	\$95,616.29	\$168,475.00	\$79,017.19	\$203,045.00
401-000-000-534-00-31-00	Operating Supplies	\$90,837.89	\$145,000.00	\$75,942.96	\$130,000.00
401-000-000-534-00-36-00	Maintenance Supplies	\$444.40	\$5,000.00	\$426.05	\$8,000.00
401-000-000-534-00-37-00	Office Supplies	\$1,584.96	\$2,000.00	\$466.13	\$4,000.00
401-000-000-534-00-40-00	Accounting Services	\$13,745.03	\$13,500.00	\$13,184.33	\$16,000.00
401-000-000-534-00-41-00	Professional Services	\$38,649.85	\$125,000.00	\$28,629.28	\$50,000.00
401-000-000-534-00-42-00	Communications	\$3,562.58	\$7,500.00	\$3,631.04	\$7,000.00
401-000-000-534-00-43-00	Travel	\$343.65	\$3,000.00	\$488.72	\$6,000.00
401-000-000-534-00-44-00	Advertising	\$46.80	\$500.00	\$250.90	\$500.00
401-000-000-534-00-46-00	Insurance	\$21,145.60	\$22,500.00	\$22,000.60	\$26,500.00
401-000-000-534-00-47-00	Utilities	\$16,393.65	\$34,000.00	\$15,090.76	\$35,000.00
401-000-000-534-00-48-00	Repairs & Maintenance	\$26,940.43	\$55,000.00	\$6,896.94	\$75,000.00
401-000-000-534-00-49-00	Miscellaneous	\$6,869.10	\$10,000.00	\$9,960.54	\$7,500.00
401-000-000-534-10-49-00	Training	\$2,357.54	\$1,000.00	\$440.00	\$1,000.00
401-000-000-534-10-49-10	Refunds	\$24.02	\$3,800.00	\$616.68	\$3,000.00
401-000-000-534-10-53-00	State Excise Tax	\$23,021.51	\$77,366.00	\$34,235.55	\$67,104.00
401-000-000-581-20-08-00	Repay Loan Back TO 001	\$0.00	\$0.00	\$0.00	\$50,256.00
401-000-000-591-34-72-00	Principal - Water Tank	\$67,597.91	\$75,303.00	\$0.00	\$77,320.00
401-000-000-592-34-83-00	Interest - Water Tank	\$7,435.77	\$0.00	\$0.00	\$0.00
401-000-000-594-34-63-01	Facilities	\$0.00	\$5,000.00	\$4,930.50	\$0.00
401-000-000-594-34-64-00	Equipment	\$1,241.29	\$35,000.00	\$4,416.07	\$40,000.00
401-000-000-597-30-00-00	2012 USDA Bond Reserve	\$50,677.00	\$10,135.00	\$5,067.48	\$10,135.00
401-000-000-597-34-00-00	Water Const. Fund	\$0.00	\$0.00	\$42,000.00	\$270,535.00
401-000-000-597-34-01-00	Contribution To 407 Bond	\$0.00	\$0.00	\$0.00	\$0.00
402-000-000-508-00-00-00	Ending Net Cash And	\$0.00	\$0.00	\$0.00	\$61,370.00
402-000-000-532-00-41-00	Engineering Professional	\$3,540.00	\$0.00	\$23,070.00	\$0.00
402-000-000-535-00-11-00	Salaries	\$181,135.10	\$0.00	\$164,854.10	\$372,303.00
402-000-000-535-00-21-00	Benefits	\$89,184.82	\$0.00	\$75,710.18	\$181,528.00
402-000-000-535-00-31-00	Operating Supplies	\$44,254.93	\$0.00	\$37,617.35	\$70,000.00
402-000-000-535-00-36-00	Maintenance Supplies	\$4,233.06	\$0.00	\$0.00	\$9,000.00
402-000-000-535-00-37-00	Office Supplies	\$181.41	\$0.00	\$638.90	\$2,000.00
402-000-000-535-00-40-00	Accounting Services	\$0.00	\$0.00	\$0.00	\$5,000.00
402-000-000-535-00-41-00	Professional Services	\$4,376.68	\$0.00	\$5,360.30	\$14,000.00
402-000-000-535-00-42-00	Communications	\$1,169.23	\$0.00	\$1,156.53	\$2,500.00
402-000-000-535-00-43-00	Travel	\$26.25	\$0.00	\$552.14	\$1,800.00
402-000-000-535-00-44-00	Advertising	\$0.00	\$0.00	\$65.70	\$150.00
402-000-000-535-00-46-00	Insurance	\$17,973.76	\$0.00	\$18,700.51	\$22,000.00
402-000-000-535-00-47-00	Utilities	\$18,766.98	\$0.00	\$14,653.47	\$30,000.00
402-000-000-535-00-48-00	Repairs	\$10,556.58	\$0.00	\$9,136.33	\$58,000.00
402-000-000-535-00-49-00	Miscellaneous	\$1,576.41	\$0.00	\$266.81	\$500.00
402-000-000-535-00-49-10	Refunds	\$0.00	\$0.00	\$0.00	\$150.00
402-000-000-535-01-49-00	Training	\$928.71	\$0.00	\$700.00	\$1,200.00
402-000-000-535-01-53-00	State Excise Tax	\$18,170.05	\$0.00	\$22,051.64	\$37,000.00

Print Display	Description	Current Year		Last Year	
		Amount	Budget	Amount	Budget
402-000-000-594-35-64-00	Equipment	\$16,729.13	\$0.00	\$10,490.39	\$35,000.00
402-000-000-597-30-00-00	1985 Bond Redemp.	\$0.00	\$0.00	\$2,000.00	\$0.00
402-000-000-597-45-00-00	Transfer to Sewer	\$0.00	\$0.00	\$222,000.00	\$271,607.00
404-000-000-534-00-11-00	Salaries	\$18,046.21	\$0.00	\$17,172.16	\$0.00
404-000-000-534-00-21-00	Benefit	\$9,564.10	\$0.00	\$8,630.78	\$0.00
404-000-000-534-04-11-00	Salaries	\$0.00	\$0.00	(\$390.22)	\$0.00
404-000-000-591-34-72-00	Principal - Water Tank	\$0.00	\$0.00	\$67,597.92	\$0.00
404-000-000-591-34-72-01	Principal - Dohman Creek	\$6,239.02	\$0.00	\$6,239.02	\$0.00
404-000-000-591-34-72-02	Principal - PWTF Micro	\$29,493.43	\$0.00	\$29,493.43	\$0.00
404-000-000-591-34-72-04	Principal - USDA Water	\$0.00	\$0.00	\$21,425.39	\$0.00
404-000-000-592-34-83-00	Interest - Water Tank	\$0.00	\$0.00	\$10,139.69	\$0.00
404-000-000-592-34-83-01	Interest - Dohman Creek	\$2,058.88	\$0.00	\$2,433.22	\$0.00
404-000-000-592-34-83-02	Interest - Micro Filter Plant	\$2,027.67	\$0.00	\$2,359.47	\$0.00
404-000-000-592-34-83-04	Interest - USDA Water	\$0.00	\$0.00	\$29,251.61	\$0.00
405-000-000-535-00-11-00	Salaries	\$16,024.07	\$0.00	\$14,920.13	\$0.00
405-000-000-535-00-21-00	Benefits	\$8,424.84	\$0.00	\$7,616.62	\$0.00
405-000-000-535-00-41-01	Sewer Inspection &	\$26,852.98	\$0.00	\$27,955.23	\$0.00
405-000-000-591-34-72-00	Principal - Revenue Bonds	\$5,738.23	\$0.00	\$5,577.12	\$0.00
405-000-000-591-34-72-01	Pwtf Wwtp Ph1 00-691-	\$10,285.72	\$0.00	\$10,285.71	\$0.00
405-000-000-591-34-72-02	Ccwf Loan-Phase 1 Wwtp	\$13,286.77	\$0.00	\$13,089.69	\$0.00
405-000-000-591-34-72-04	Doe Loan-Phase 2&3	\$7,433.38	\$0.00	\$7,323.12	\$0.00
405-000-000-591-34-72-05	Doe Loan Phase 2&3	\$0.00	\$0.00	\$111,828.42	\$0.00
405-000-000-592-34-83-00	Interest - Revenue Bonds	\$2,856.22	\$0.00	\$3,017.33	\$0.00
405-000-000-592-34-83-01	Pwtf Wwtp Ph1 00-691-	\$565.71	\$0.00	\$720.00	\$0.00
405-000-000-592-34-83-02	Ccwf Loan-Phase 1 Wwtf	\$1,687.32	\$0.00	\$1,884.40	\$0.00
405-000-000-592-34-83-04	Doe Loan Phase 2&3	\$1,006.81	\$0.00	\$1,117.07	\$0.00
405-000-000-592-34-83-05	Doe Loan Phase 2&3	\$0.00	\$0.00	\$21,857.38	\$0.00
406-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
407-000-000-534-00-31-01	Misc. Fees	\$0.00	\$0.00	\$0.00	\$0.00
407-000-000-591-34-72-01	Principal 1985 Bonds	\$3,336.51	\$0.00	\$3,097.00	\$0.00
407-000-000-591-34-72-02	Principal 1985 Bonds	\$0.00	\$0.00	\$0.00	\$0.00
407-000-000-592-34-83-00	Interest 1985 Bonds	\$2,406.49	\$0.00	\$2,646.00	\$0.00
407-000-000-592-34-83-01	Interest 1985 Bonds	\$0.00	\$0.00	\$5,090.00	\$0.00
408-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
409-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
410-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$471.00
410-000-000-538-00-11-00	Salaries	\$30,994.26	\$0.00	\$33,062.66	\$29,065.00
410-000-000-538-00-21-00	Benefits	\$16,878.56	\$0.00	\$12,679.99	\$12,926.00
410-000-000-538-00-31-00	Operating Supplies	\$5,087.38	\$0.00	\$5,523.71	\$5,000.00
410-000-000-538-00-41-00	Professional Engineering	\$0.00	\$0.00	\$440.00	\$0.00
410-000-000-538-00-48-00	Repair And Maintenance	\$2,981.86	\$0.00	\$725.62	\$18,500.00
410-000-000-538-00-63-00	Improvements	\$0.00	\$0.00	\$0.00	\$40,000.00
410-000-000-538-10-53-00	State Excise Tax	\$1,832.14	\$0.00	\$2,074.20	\$6,000.00
410-000-000-581-20-41-00	Loan Repayment Issued	\$0.00	\$0.00	\$0.00	\$10,000.00
410-000-000-591-34-72-01	1995 Principal Storm W.	\$0.00	\$0.00	\$0.00	\$16,980.00
410-000-000-591-34-72-02	2013 Stormwater Bond -	\$25,012.37	\$0.00	\$24,159.52	\$66,187.00
410-000-000-592-34-83-02	2013 Stormwater Bond -	\$8,081.15	\$0.00	\$8,934.00	\$0.00
410-000-000-594-31-31-00	Improvements	\$0.00	\$0.00	\$62,583.65	\$10,000.00
411-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
413-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
414-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
415-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
601-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
601-000-000-589-00-49-00	Refunds	\$225.00	\$0.00	\$1,289.35	\$0.00
651-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00

Print Display	Description	Current Year		Last Year	
		Amount	Budget	Amount	Budget
801-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
802-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
		<b>\$2,736,221.07</b>	<b>\$5,124,658.00</b>	<b>\$3,440,862.91</b>	<b>\$6,799,848.00</b>

TAB - C



**CITY COUNCIL  
WORKSHOP BILL  
WS 15-15**

**Meeting Date: July 20, 2015**

<b>AGENDA ITEM INFORMATION</b>		
<b>SUBJECT: Farmers Market Review</b>		<i>Originator:</i>
	Mayor	
	City Council	Yes
	City Administrator	
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	
	Events Coordinator	
	Fire Chief	
	Police Chief	
	Streets/Parks/Drainage Supervisor	
	Water/Wastewater Supervisor	
<b>COST: N/A</b>		
<b>SUMMARY STATEMENT:</b> Request from three council members to review.		

**TAB - D**

## LONG BEACH CITY COUNCIL MEETING

July 6, 2015

### CALL TO ORDER; PLEDGE OF ALLEGIANCE; ROLL CALL

Mayor Andrew called the meeting to order at 7:00 p.m. and asked for the Pledge of Allegiance and roll call.

### ROLL CALL

David Glasson, City Administrator, called roll with Mayor Andrew, C. Murry, C. Hanson, C. Perez, and C. Phillips present. C. Linhart was absent.

### CONSENT AGENDA

Minutes, June 15, 2015 Regular City Council meeting

Payment Approval List for Warrant Registers 55469- 55513 & 78146 - 78223 for \$195,046.48

**C. Phillips made the motion to approve Consent Agenda and C. Hanson seconded the motion. 4 Ayes 1 Absent, motion passed.**

### BUSINESS

AB 15-41 Resolution 2015-10 related to 911.1% Sales Tax

David Glasson, City Administrator, presented the Agenda Bill. The resolution would allow the voters of Long Beach to decide if they would like to increase taxes for 911 Dispatch Services. **C. Phillips made the motion to approve Agenda Bill 15-41 without unqualified support. 4 Ayes 1 Absent, motion passed.**

### ORAL REPORTS

C. Phillips, C. Perez, C. Hanson, C. Murry, Mayor Andrew, David Glasson, City Administrator, and Police Chief, Flint Wright, presented reports.

Administrator Glasson reported on: AWC Conference Street Lights; Jurassic Parliament; GIS; Finance; Fourth of July; TIB request 2015; Lodging Taxes; Ran off two vendors; Not a Ban, A Better Plan Mtg. on 7/14/15 @ 6:00 p.m. @ OP Fire Station.

C. Murry proposed July 21<sup>st</sup> at 4:00 p.m. for a Skatepark Workshop. C. Hanson, C. Perez, C. Murry all want to have it then.

Police Chief, Flint Wright reported on the 4<sup>th</sup> that everyone was pretty well behaved.

### CORRESPONDENCE AND WRITTEN REPORTS

- Long Beach Police report for June 2015
- Lodging and Sales Tax report for June 2015
- Tourism & events Department report for June 2015
- Correspondence-State of Washington- Population Estimate for 2015

**PUBLIC COMMENT**

Mr. Pilger presented a handout requesting the review and extension of the current firework restrictions.

**ADJOURNMENT**

The Mayor adjourned the meeting at 7:32 p.m.

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Mayor

ATTEST:

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City Clerk



# Warrant Register

Check Periods: 2015 - July - First

I, THE UNDERSIGNED DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE CLAIM IS A JUST, DUE AND UNPAID OBLIGATION AGAINST THE CITY OF LONG BEACH, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND CERTIFY TO SAID CLAIM.

Number	Name	Print Date	Clearing Date	Amount
55514	Andrew, Robert E.	7/2/2015		\$395.45
55515	Bell, Helen S	7/2/2015		\$1,438.92
55516	Binion, Jacob	7/2/2015		\$1,618.01
55517	Bonney, Matthew T	7/2/2015		\$1,356.98
55518	Booi, Kristopher A	7/2/2015		\$1,475.72
55519	Borchard, Gayle	7/2/2015		\$1,635.21
55520	Church, Kellen M	7/2/2015		\$1,313.50
55521	Cutting, Jeffrey G.	7/2/2015		\$1,941.01
55522	Daulton, Alan T	7/2/2015		\$375.46
55523	Ellyson, Susan R	7/2/2015		\$1,170.34
55524	Fitzgerald, Rick E.	7/2/2015		\$1,510.42
55525	Gilbertson, Bradley K	7/2/2015		\$1,427.72
55526	Glasson, David R.	7/2/2015		\$2,887.18
55527	Goulter, John R.	7/2/2015		\$1,573.75
55528	Gray, Karen	7/2/2015		\$200.60
55529	Grisham, Shawn M	7/2/2015		\$805.25
55530	Hanson, Natalie	7/2/2015		\$262.81
55531	Haskin, Katie R	7/2/2015		\$957.39
55532	Huff, Timothy M.	7/2/2015		\$1,544.95
55533	Janda, Nicholas J	7/2/2015		\$814.91
55534	Kaino, Kris	7/2/2015		\$1,015.75
55535	Kirby, Gary E	7/2/2015		\$1,102.03
55536	Kitzman, Michael	7/2/2015		\$2,057.95
55537	Linhart, Steven P	7/2/2015		\$266.95
55538	Luehse, Paul J	7/2/2015		\$1,956.05
55539	Melting, Casey K	7/2/2015		\$2,045.95
55540	Mortenson, Tim	7/2/2015		\$2,044.72
55541	Murry, Del R	7/2/2015		\$266.95
55542	Myers, Ragan S.	7/2/2015		\$1,460.23

Council Member      Council Member      Council Member      Clerk/Treasurer

Execution Time: 9 second(s)

Printed by CLB1\HelenB on 7/17/2015 10:56:56 AM  
Register

Number	Name	Print Date	Clearing Date	Amount
55543	Nawn, Rodney J.	7/2/2015		\$1,551.04
55544	Ostgaard, Loretta G	7/2/2015		\$1,325.16
55545	Padgett, Timothy J	7/2/2015		\$2,003.40
55546	Parker, Michael T	7/2/2015		\$1,694.44
55547	Perez, Arthur Mark	7/2/2015		\$185.75
55548	Phillips, Gerald S	7/2/2015		\$266.95
55549	Quittner, Jonathan H	7/2/2015		\$957.47
55550	Russum, Richard	7/2/2015		\$1,180.24
55551	Simonson, Angela B	7/2/2015		\$285.90
55552	Warner, Ralph D.	7/2/2015		\$2,126.60
55553	Williams, David L	7/2/2015		\$184.60
55554	Wood, Matthew T	7/2/2015		\$799.17
55555	Wright, Flint R	7/2/2015		\$2,446.28
55556	Zuern, Donald D.	7/2/2015		\$2,228.27
55557	Tobin, David M	7/2/2015		\$289.22
55558	AFLAC	7/6/2015		\$259.03
55559	Association of WA Cities	7/6/2015		\$24,375.09
55560	City of Long Beach - Fica	7/6/2015		\$11,704.02
55561	City of Long Beach - FWH	7/6/2015		\$8,811.37
55562	Council Gift Fund	7/6/2015		\$60.00
55563	Dept of Labor & Industries	7/6/2015		\$2,394.14
55564	Dept of Retirement Systems	7/6/2015		\$9,843.79
55565	Dept of Retirement Systems Def Comp	7/6/2015		\$1,300.00
55566	Massmutual Retirement Services	7/6/2015		\$650.00
55567	Teamsters Local #58	7/6/2015		\$190.00
55568	Washington Support Registry	7/6/2015		\$75.00
78224	Phillips, Jerry	7/6/2015		\$281.88
78225	Kyle, Kathie	7/6/2015		\$200.00
78226	Rip Tide Threads	7/7/2015		\$1,285.97
78227	Lopez, Daniel	7/8/2015		\$63.65
78228	Williams, David	7/8/2015		\$106.08
78229	Nagy, Brandon	7/8/2015		\$89.86
78230	Aiken, James	7/8/2015		\$100.47
78231	Zuern, Donald	7/8/2015		\$21.22
78232	Persell, Whitney	7/8/2015		\$84.86
78233	Bonney, Matt	7/8/2015		\$10.61
78234	Yoder, Anthony	7/8/2015		\$53.04
78235	Miller, Matt	7/8/2015		\$10.61
78236	Mortenson, Mitch	7/8/2015		\$100.47
78237	Bardonski, Cory	7/8/2015		\$84.86
78238	Mortenson, Jared	7/8/2015		\$53.04
78239	Phillips, John	7/8/2015		\$10.61
78240	Caldwell, Tye	7/8/2015		\$10.61
78241	Coleman, George	7/10/2015		\$100.00
78242	Cavett, Orchid	7/10/2015		\$200.00
78243	Back County Horse Outfitters	7/10/2015		\$700.00

Execution Time: 9 second(s)

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Register

Number	Name	Print Date	Clearing Date	Amount
78244	Kyle, Kathie	7/10/2015		\$100.00
78245	Ostgaard, Loretta	7/15/2015		\$81.00
78246	Gray, Karen	7/15/2015		\$186.90
78247	Ellyson, Sue	7/15/2015		\$144.60
78248	Active Enterprises, Inc.	7/17/2015		\$328.02
78249	Airgas USA LLC	7/17/2015		\$29.73
78250	All Safe Mini Storage	7/17/2015		\$190.00
78251	AlSCO-American Linen Div.	7/17/2015		\$61.58
78252	Astoria Janitor & Paper Supply	7/17/2015		\$2,245.86
78253	Baber, Terry	7/17/2015		\$2,500.00
78254	Back Country Horse Outfitters	7/17/2015		\$700.00
78255	Bailey's Saw Shop	7/17/2015		\$217.74
78256	Beach Batteries	7/17/2015		\$64.20
78257	Bolden, Dee	7/17/2015		\$114.00
78258	Bramstedt, Christian	7/17/2015		\$285.00
78259	BSK Associates	7/17/2015		\$2,572.50
78260	Cascade Recreation, Inc	7/17/2015		\$1,358.71
78261	Cavett, Orchid	7/17/2015		\$250.00
78262	Chevron & Texaco Business Card Services	7/17/2015		\$1,467.92
78263	Chinook Observer	7/17/2015		\$213.05
78264	Clatsop Power Equipment	7/17/2015		\$69.26
78265	CURRAN-McLEOD, INC	7/17/2015		\$1,787.50
78266	Custom Products Corporation	7/17/2015		\$706.00
78267	DAVIS WRIGHT TREMAINE LLP	7/17/2015		\$1,444.50
78268	Dennehy, Sean	7/17/2015		\$555.04
78269	Dept of Ecology	7/17/2015		\$66,842.90
78270	Dietel, Amanda	7/17/2015		\$114.00
78271	Englund Marine Supply	7/17/2015		\$305.54
78272	Evergreen Septic Inc	7/17/2015		\$4,037.00
78273	Fed EX	7/17/2015		\$11.39
78274	Ford Electric	7/17/2015		\$1,537.18
78275	Fosse Farms	7/17/2015		\$192.00
78276	Fowler, Patrick	7/17/2015		\$114.00
78277	Hach Company	7/17/2015		\$294.06
78278	IBS, Inc.	7/17/2015		\$355.78
78279	Jo, Patrick	7/17/2015		\$285.00
78280	Johnson, Adam	7/17/2015		\$285.00
78281	K & L Supply, Inc.	7/17/2015		\$531.00
78282	Long Beach Commercial Security	7/17/2015		\$13.49
78283	Long Beach Merchants	7/17/2015		\$4,781.00
78284	Myers, Michael	7/17/2015		\$191.48
78285	NTA Services, INC	7/17/2015		\$1,000.00
78286	Oman & Son Builders	7/17/2015		\$3,150.43
78287	Ostgaard, Loretta	7/17/2015		\$148.35
78288	Pacific Art & Office Supply	7/17/2015		\$216.60
78289	Pacific County Auditor	7/17/2015		\$32.00

Execution Time: 10 second(s)

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Register

Number	Name	Print Date	Clearing Date	Amount
78290	Pacific County Sheriffs	7/17/2015		\$22,737.50
78291	Patten, Patricia	7/17/2015		\$114.00
78292	Peninsula Sanitation	7/17/2015		\$1,889.65
78293	Peninsula Visitors Bureau	7/17/2015		\$15,450.00
78294	Perrine, Barney	7/17/2015		\$50.00
78295	Planter Box	7/17/2015		\$474.67
78296	Porter Foster Rorick LLP	7/17/2015		\$570.00
78297	Powell, Seiler & Co., P.S	7/17/2015		\$3,555.00
78298	Public Utility District 2	7/17/2015		\$1,956.91
78299	Radio Shack	7/17/2015		\$11.85
78300	Recall Secure Destruction Services	7/17/2015		\$260.25
78301	Sedberry, Elizabeth	7/17/2015		\$114.00
78302	Sid's Iga	7/17/2015		\$31.52
78303	Smith, Mark S	7/17/2015		\$114.00
78304	STAPLES ADVANTAGE	7/17/2015		\$609.94
78305	Starvation Alley Farms	7/17/2015		\$96.00
78306	Stripe Rite	7/17/2015		\$4,450.00
78307	SUNSET AUTO PARTS, INC	7/17/2015		\$1,134.50
78308	Tangly Cottage Garden	7/17/2015		\$728.33
78309	The Tactical Tailor Inc	7/17/2015		\$44.34
78310	Total Battery & Auto	7/17/2015		\$364.36
78311	Tse, Brian P	7/17/2015		\$160.00
78312	U.S. Cellular	7/17/2015		\$298.73
78313	Usa Blue Book	7/17/2015		\$363.13
78314	Visa	7/17/2015		\$2,837.05
78315	Vision Municipal Solutions	7/17/2015		\$2,353.56
78316	Wadsworth Electric	7/17/2015		\$2,046.09
78317	Warner, Ralph	7/17/2015		\$100.00
78318	Weatherby, Cheryl	7/17/2015		\$120.00
78319	Western Display Fireworks	7/17/2015		\$13,500.00
78320	Wilcox & Flegel Oil Co.	7/17/2015		\$1,911.60
78321	WILLABAY	7/17/2015		\$185.34
78322	WILLAPA PAPER SERVICE	7/17/2015		\$250.00
78323	Zep Manufacturing CO	7/17/2015		\$234.25
	<b>Total</b>		<b>Check</b>	<b>\$298,904.81</b>
	<b>Grand Total</b>			<b>\$298,904.81</b>

**TAB - E**



**CITY COUNCIL  
AGENDA BILL  
AB 15-42**

**Meeting Date: July 20<sup>th</sup>, 2015**

<b>AGENDA ITEM INFORMATION</b>		
<b>SUBJECT: Resolution 2015-11 related to Commitment to Stanley Field Renovation/Re-orientation</b>	<i>Originator:</i>	
	Mayor	
	City Council	
	City Administrator	
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	GB
	Finance Director	
	Fire Chief	
	Police Chief	
	Streets/Parks/Drainage Supervisor	MK
	<b>COST: N/A</b>	Water/Wastewater Supervisor
	Tourism & Events Coordinator	
<b>SUMMARY STATEMENT:</b> Resolution 2015-11 authorizes the City Administrator to seek grant funds for the Renovation/Re-orientation of Stanley Field as a youth recreational facility and community amenity. It also commits the city to produce the entire 50% grant match if the match from other organizations does not materialize. The resolution is a required part of the RCO grant application.		
<b>RECOMMENDED ACTION: Approve Resolution 2015-11.</b>		

**Local Agency  
2015 Youth Athletic Facilities  
Authorizing Resolution  
Development Type Projects**

Organization Name: **City of Long Beach, Washington**

Resolution No.: **2015-11**

Project Name: **Stanley Field Renovation/Re-orientation**

This is a resolution that authorizes submitting application(s) for grant funding assistance for Youth Athletic Facilities project(s) to the Recreation and Conservation Office as provided in WAC 286 and subsequent Legislative action.

WHEREAS, under the provisions of the Youth Athletic Facilities (YAF) program, state grant assistance is requested to aid in financing the cost of *facility development* and

WHEREAS, our organization considers it in the best public interest to complete the project described in the application(s);

NOW, THEREFORE, BE IT RESOLVED that:

1. The Long Beach City Administrator is authorized to make formal application to the Recreation and Conservation Office for grant assistance;
2. Any grant assistance received will be used for direct costs associated with implementation of the project referenced above;
3. Our organization expects that our matching share of project funding will be derived from city staff time, city equipment, community donations, and community foundation contributions, and that pursuant to WAC 286-13-040 (3) we must certify the available match at least one month before funding approval. In addition, our organization is responsible for supporting all non-cash commitments to this project should they not materialize.
4. We acknowledge that the grant assistance, if approved, will be paid on a reimbursement basis, meaning we will only request payment from the Recreation and Conservation Office after eligible and allowable costs have been incurred and payment remitted to our vendors, and that the Recreation and Conservation Office will hold retainage until the project is deemed complete.
5. We acknowledge that any facility developed through grant assistance from the Recreation and Conservation Funding Board must be reasonably maintained and made available to the general public at reasonable hours and times of the year according to the type of area or facility unless other restrictions have been agreed to by the Recreation and Conservation Office Director or the Recreation and Conservation Funding Board.
6. We acknowledge that any facility developed with grant assistance from the Recreation and Conservation Funding Board must be dedicated for public outdoor recreation purposes, and be retained and maintained for at least 20 years from the date of final project reimbursement unless otherwise provided and agreed to by our organization, the Recreation and Conservation Funding Board.
7. This resolution becomes part of a formal application to the Recreation and Conservation Office for grant assistance; and
8. We provided appropriate opportunity for public comment on this application.

This resolution was adopted by our organization during the meeting held:

Location \_\_\_\_\_ Date \_\_\_\_\_

Signed and approved by the following authorized representative:

Signed \_\_\_\_\_ Title \_\_\_\_\_

Date \_\_\_\_\_ Attest: \_\_\_\_\_

Approved as to form \_\_\_\_\_

**TAB - F**

June 27, 2015

Mayor Bob Andrew  
City of Long Beach  
P O Box 310  
Long Beach, WA 98631

Honorable Mayor Andrew:

My property abuts a piece of property owned by the city of Long Beach. This is a land locked property, and is currently being used as a mosquito farm West of my home. The Pacific County assessor values this at \$2,000, and is exempt from paying taxes. I would request that the city sell me the property, as I am the only full time resident with access to the property. The existing drainage should be maintained, and I would be happy to provide the city with access to that ditch. A copy of the aerial picture is below, the assessors information attached.

Thanks for your consideration,



Daryl Glasson





PACIFIC COUNTY  
WASHINGTON



TAXSIFTER

[SIMPLE SEARCH](#) [SALES SEARCH](#) [COUNTY HOME PAGE](#) [CONTACT](#) [DISCLAIMER](#) [HELP](#)

[PAYMENT CART\(0\)](#)

Bruce Walker  
PACIFIC County Assessor PO Box 86 South Bend, WA 98586

[Assessor](#) [Treasurer](#) [Appraisal](#) [MapSifter](#)

**Parcel**

Parcel#:	74060322000	Owner Name:	CITY OF LONG BEACH
DOR Code:	97 - Exempt Property	Address1:	
Situs:		Address2:	P O BOX 310
Map Number:	PORTLAND CORR 22 SE	City, State:	LONG BEACH WA
Status:	EXEMPT FULL YEAR	Zip:	98631
Description:	PORTLAND CORR 22 SE;		
Comment:	EXEMPT		

2015 Market Value		2015 Taxable Value		2015 Assessment Data	
Land:	\$2,000	Land:	\$0	District:	34 -
Improvements:	\$0	Improvements:	\$0	Current Use/DFL:	No
Permanent Crop:	\$0	Permanent Crop:	\$0		
Total	\$2,000	Total	\$0	Total Acres:	0.00000

**Ownership**

Owner's Name	Ownership %
CITY OF LONG BEACH	100 %

**Sales History**

No Sales History

**Building Permits**

No Building Permits Available

**Historical Valuation Info**

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2015	CITY OF LONG BEACH	\$2,000	\$0	\$0	\$2,000	\$2,000	\$0
2014	CITY OF LONG BEACH	\$2,000	\$0	\$0	\$2,000	\$2,000	\$0
2013	CITY OF LONG BEACH	\$2,000	\$0	\$0	\$2,000	\$2,000	\$0
2012	CITY OF LONG BEACH	\$2,000	\$0	\$0	\$2,000	\$2,000	\$0
2011	CITY OF LONG BEACH	\$2,000	\$0	\$0	\$2,000	\$2,000	\$0

[View Taxes](#)

**Parcel Comments**

Date	Comment
07/12/02	CANCEL FLOOD CONTROL FOR '02 TAXES PER BOCC & BW
07/12/02	EXEMPT

**Property Images**

## LBPVB –Monthly Destination Marketing Report - June 2015

**Web** Traffic : Visits -52,285 Unique Visitors - 38,023 Total hits – 160,144

Over 18,000 partner referrals in June. New visitors-34% New blogs -1

### **Social Media**

Facebook – Currently 7,945 with 69 new followers in June.

Twitter, Pinterest, Instagram under guest management.

### **Public Relations**

Beach to Chowder & other runs - <https://funbeach.com/press/sights-and-sand-set-beach-to-chowder-5k10k-walkrun-and-discovery-trail-half-marathon-apart/>

Annual Industry news - <https://funbeach.com/press/long-beach-peninsula-visitors-bureau-reports-another-banner-year-with-2014-visitor-spending-in-pacific-county-reaching-155-6m-record-number-of-visitors-recorded/>

**Mass email** to past participants of Beach to Chowder, Discovery Half Marathon, and Firecracker 5K participants sent out June 14, 2015. 45% open rate, 16% click-through rate.

**Earned media:** Daily Record, Daily Mail, Dailymail.com, Freshwater News (cover), USA Today.com, Valley Bugler, Parent Map, Travel + Leisure, ExperienceWA.com, Databar enews, The Daily News, ExperienceWA enews, OutdoorsNW, CountryLiving.com, Seattle Times, King5, Thrillest.com, yahoo.com, 425 Business, Daily Astorian (feature), Examiner.com x 2

**Press visits:** Michelle Devona and Adam Sawyer

### **Visitors Center**

3,017 visitors in the center in June, highest ever, 4% over June 2014.

Year to date there have been 11,719 visitors, highest ever, 10% increase over 2014.

### **Tourism Industry Metrics, Partnership & Advocacy**

Pacific County ytd lodging taxes through May are up 19% over 2014

City of Long Beach ytd through May, lodging taxes are up 16% over 2014

City of Long Beach ytd through May, sales taxes are up 6% over 2014

LBPVB Director has been appointed to the Washington Tourism Alliance Board of Directors representing Destination Marketing Organizations.

In terms of *visitor spending per county resident*, Pacific County ranks 2<sup>nd</sup> in Washington State at \$7,437.85 in visitor spending for each resident. The only county to have a higher visitor spending per resident ratio than Pacific is San Juan County with 15,769 residents and \$193.2 million in visitor spending.

COUNTY	POPULATION	2014 VISITOR SPENDING	VISITOR SPENDING PER RESIDENT
Pacific	20,920	\$155.6 million	\$7,437
Asotin	21,623	\$34.8	\$1,609
Klickitat	20,318	\$38.6	\$1,899
Okanogan	41,120	\$151.1	\$3,674
Kittitas	40,915	\$171.9	\$4,201
Island	78,506	\$179.8	\$2,290
Grays Harbor	72,797	\$334.4	\$4,593
Chelan	72,453	\$477.5	\$6,509
Walla Walla	58,781	\$120.1	\$2,043
San Juan	15,769	\$193.2	\$12,251

Co-hosting (with Visit Olympic Peninsula and Kitsap Peninsula) reception and regional booth at National Conference of State Legislators in Seattle Aug 3-6, 2015

**Distribution**

7,111 pieces of print collateral produced by LBPVB

3,360 downloads of collateral produced by LBPVB

**Other marketing and promotion**

Utrip quarterly analytics report: 1565 users, 11,613 page views, 722 trips planned, average night stay 3.71, 411 return visitors (conversion), 34% First Timers, 21 % Build Your Own, 17.5% Family Friendly.

Requested link to funbeach.com be added to county website

Report: AGY064P2  
710-IBL BUSD020

State of Washington  
Business Licensing Service  
Agency Requirements Document (ARD)

Date: 06 22 2015  
Page: 1

LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: Sole Proprietor  
Legal Entity Name : DAMN S COLEMAN

UFI Number : 601 909 199 001 0003  
Application ID : 2015 173 4232  
Application Received Date: 06 22 2015

Firm Name : A SPARKLING CASTLE

Fees: \$125.00  
Expiration Date: 06 30 2016

Location Phone/FAX: (360) 244-0894 (000) 000-0000

First Date of Business: 06 22 2015

Email Address: SPARKLINGCASTLEBYDAMN@YAHOO.COM

Location Address

5012 K PL APT 3  
SEAVIEW WA 98644 2087

Mail Addr: PO BOX 142  
SEAVIEW WA 98644 0142

In City Limits: N Number of employees at this location: 0

Product/Serv Desc: Services HOUSEKEEPING SERVICES

Operator Comments:

Previous Business License: N

Applying as Nonprofit Business: N

Account Status: Pending Approval

Zoning	N/A	SP	7/1/15	Fire		Date
Building				Police		Date
Finance				Planning		Date
Comments:						Date

Report: AGY064P2  
710-LBL BLS020

State of Washington  
Business Licensing Service  
Agency Requirements Document (ARD)

Date: 07 13 2015  
Page: 1

LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: Profit Corporation  
Legal Entity Name : DHMM ENTERPRISES, INC.

UBI Number : 603 419 083 001 0002  
Application ID : 2015 194 3154  
Application Received Date: 07 13 2015

Firm Name : DHMM ENTERPRISES, INC.

Fees: \$125.00  
Expiration Date: 07 31 2016

Location Phone/FAX: (971) 279-3793

(000) 000-0000

First Date of Business: 08 01 2015

Email Address: MIKE@BUILDPRODUCTSNW.COM

Location Address : STE 1-2 # 1

4804 NW BETHANY BLVD  
PORTLAND OR 97229 9195

Mail Addr: STE 1-2 # 1  
4804 NW BETHANY BLVD  
PORTLAND OR 97229 9195

In City Limits: Number of employees at this location: 1

Product/Serv Desc: Wholesale WHOLESALE

Operator Comments: No Branch per DOR

Applying as Nonprofit Business: N

General/Specialty Contractor # Unable to verify Contractor license number in the Contractor database.

Previous Business License: N

Previous business owner:  
Name: DAMIEN HENDRICKS  
Firm name: BUILD PRODUCTS NW LLC

Phone: (972) 279-3793

Account Status: Pending Approval

Zoning	NA	GB	7/14/15	Fire		Date
Building				Police		Date
Finance				Planning		Date
Comments:						

7/15/15

Report: AGY064P2  
710-LBL BLSD020

State of Washington  
Business Licensing Service  
Agency Requirements Document (ARD)

Date: 06 29 2015  
Page: 1

LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: LLC  
Legal Entity Name : FINANCE OF AMERICA MORTGAGE LLC

UBI Number : 603 511 231 001 0002  
Application ID : 2015 180 4434  
Application Received Date: 06 29 2015

Firm Name : FINANCE OF AMERICA MORTGAGE LLC

Rees: \$125.00  
Expiration Date: 06 30 2016

Location Phone/FAX: (425) 278-5701 (855) 263-3843

First Date of Business: 03 01 2015

Email Address: MCAI@FINANCEOFAMERICA.COM  
Location Address : 2630 146TH AVE NE STE 101  
BELLEVUE WA 98004 1459

Mail Addr: 300 WELSH RD BLDG 5  
HORSHAM PA 19044 2250

In City Limits: Y Number of employees at this location: 8

Product/Serv Desc: Services MORTGAGE LOAN ORIGINATIONS

Operator Comments:

Applying as Nonprofit Business: N

Previous Business License: N

Previous business owner:

Name: MICHAEL KARP AND GATEWAY FUNDING INC.  
Firm name: GATEWAY FUNDING DIVERSIFIED MORTGAGE SERVICES, L.P.

Phone: (215) 522-2200

Account Status: Pending Approval

Zoning	Date	Fire	Date
M/A	05	11/15	

Building	Date	Police	Date

Finance	Date	Planning	Date

Comments:

06/29/15

Report: AGY064P2  
710-LBL BLS020

State of Washington  
Business Licensing Service  
Agency Requirements Document (ARD)

Date: 06 12 2015  
Page: 1

LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: LLC  
Legal Entity Name : J.M. ADJUSTMENT SERVICES, L.L.C.

UBI Number : 603 069 775 001 0002  
Application ID : 2015 152 3737  
Application Received Date: 06 01 2015

Firm Name : J.M. ADJUSTMENT SERVICES, L.L.C.

Fees: \$125.00  
Expiration Date: 06 30 2016

Location Phone/FAX: (586) 739-1200 (586) 739-6900

First Date of Business: 05 29 2015

Email Address: STACEY.ALEXANDER@JWADJUSTMENT.COM

Location Address : 44600 DELCO BLVD  
STERLING HEIGHTS MI 48313 1024

Mail Addr: 44600 DELCO BLVD  
STERLING HEIGHTS MI 48313 1024

In City Limits: Number of employees at this location: 0

Product/Serv Desc: Services LETTER DELIVERY

Operator Comments:

Previous Business License: N

Applying as Nonprofit Business: N

Account Status: Pending Approval

Zoning	NA	CP	6/22/15	Fire		Date	
Building				Police		Date	
Finance				Planning		Date	
Comments:							

1-15-15

Report: AGY064P2  
710-IBL BLS020

State of Washington  
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LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: Sole Proprietor  
Legal Entity Name: LINDA C HALVORSEN

UBI Number : 603 517 637 001 0001  
Application ID : 2015 173 3262  
Application Received Date: 06 22 2015

Firm Name : ROSEMONT TERRACE RV PARK

Fees: \$125.00  
Expiration Date: 06 30 2016

Location Phone/FAX: (360) 640-1159 (000) 000-0000

Business Open Date: 06 12 2015

Email Address: ROSEMONT-TERRACE@CRESCOMM.NET

Location Address : 1310 PACIFIC AVE N  
LONG BEACH WA 98631 3631

Mail Addr: PO BOX 544  
LONG BEACH WA 98631 0544

In City Limits: Y Number of employees at this location: 0

Number of rental units: 31

Product/Serv Desc: Services RECREATIONAL VEHICLE PARK

Operator Comments: LANGUAGE ASSIST(Y/N): Y ENGLISH

Previous Business License: N

Square Footage: 0

Applying as Non Profit Business: N

Conducting Business From Residence: N

Interior/Exterior Modifications: N

Haz/Flam Material: N

Additional Business Activities: Utility

Account Status: Pending Approval

Zoning	PC	AP	7/1/15	Fire	Date	Police	Date	Planning	Date
Building									
Finance									
Comments:									

7/1/15 - GJW MSB

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LONG BEACH GENERAL BUSINESS

Business Structure: LLC

Legal Entity Name : LISA'S CLEANING SERVICE LLC

Firm Name : LISA'S CLEANING SERVICE

Location Phone/FAX: (360) 665-4071 (000) 000-0000

Email Address: LISAWTGGINS42@YAHOO.COM

Location Address : 1513-250TH PL  
OCEAN PARK WA 98640 4015

In City Limits: Y Number of employees at this location: 3

Product/Serv Desc: Services CLEANING SERVICE

Operator Comments: LANGUAGE ASSIST(Y/N): Y ENGLISH

Previous Business License: N

Account Status: Pending Approval

New Application / Final

UBI Number : 603 520 870 001 0001

Application ID : 2015 174 3868

Application Received Date: 06 23 2015

Fees: \$125.00

Expiration Date: 06 30 2016

First Date of Business: 06 23 2015

Mail Addr: PO BOX 1201  
OCEAN PARK WA 98640 1201

Applying as Nonprofit Business: N

Zoning	<u>AK AP</u>	Date	<u>7/8/15</u>	Fire	Date
Building		Date		Police	Date
Finance		Date		Planning	Date
Comments:		Date			

BLS 7/13/15

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LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: LLC  
Legal Entity Name : MARK YOUNGBLOOD SPORTFISHING, LLC

UBI Number : 603 498 283 001 0001  
Application ID : 2015 172 3402  
Application Received Date: 06 21 2015

Firm Name : MARK YOUNGBLOOD SPORTFISHING, LLC

Fees: \$125.00  
Expiration Date: 06 30 2016

Location Phone/FAX: (253) 244-2225 (000) 000-0000

First Date of Business: 06 21 2015

Email Address: SCOUTDUCKDOG@YAHOO.COM

Mail Addr: 18520 25TH AVE E  
TACOMA WA 98445 4264

Location Address : 18520 25TH AVE E  
TACOMA WA 98445 4264

In City Limits: N Number of employees at this location: 1

Product/Serv Desc: Retail, Services PROVIDE GUIDED FISHING TRIPS FOR CLIENTS YEAR ROUND  
D. SELL ALBACORE TUNA I CATCH ON MY BOAT IN THE SUMMER.

Operator Comments:

Previous Business License: N

Applying as Nonprofit Business: N

WA State professional/occupational license: ELECTRICAL ADMT

Account Status: Pending Approval

Zoning	NA SB	7/1/15	Fire		Date
Building			Police		Date
Finance			Planning		Date
Comments:					

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LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: Sole Proprietor  
Legal Entity Name : MARYAM GHORBANI

UBI Number : 603 518 338 001 0001  
Application ID : 2015 166 3775  
Application Received Date: 06 15 2015

Firm Name : KABOB HOUSE  
Location Phone/FAX: (971) 404-6518 (000) 000-0000

Fees: \$125.00  
Expiration Date: 06 30 2016  
Business Open Date: 07 15 2015

Email Address: BEHNOOSHMA@HOTMAIL.COM  
Location Address : 612 PACIFIC AVE N  
LONG BEACH WA 98631 3994

Mail Addr: 6407 V PL  
LONG BEACH WA 98631 3690

In City Limits: Y Number of employees at this location: 1  
Product/Serv Desc: Retail KABOB SALES

Operator Comments:

Previous Business License: N Square Footage: 600

Applying as Non Profit Business: N

Interior/Exterior Modifications: N

Haz/Flam Material: Y Smoke Detect/Fire Sprink, Compressed Gas

Additional Business Activities: Retail/Wholesale Sales

Account Status: Pending Approval

Zoning	<u>OT</u>	<u>4/5</u>	<u>7/1/15</u>	Fire			
Building				Police			
Finance				Planning			
Comments:							

*7/1/15 - DA & logs WSS  
requesting support*

*1/4 BLS  
7/16/15*

LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: Profit Corporation

Legal Entity Name : PASCAL PY CONSTRUCTION, INC.

UBI Number : 602 263 548 001 0001  
Application ID : 2015 183 3541  
Application Received Date: 07 02 2015

Firm Name : PASCAL PY CONSTRUCTION INC

Fees: \$125.00  
Expiration Date: 07 31 2016

Location Phone/FAX: (206) 567-4528 (206) 567-4527

First Date of Business: 07 01 2013

Email Address: PASCALPY@COMCAST.NET

Location Address : 14612 BETHEL LN SW  
VASHON WA 98070 3526

Mail Addr: PO BOX 524  
VASHON WA 98070 0524

In City Limits: Y Number of employees at this location: 1

Product/Serv Desc: Services CONSTRUCTION REPAIR REMODELING ADDITION

Operator Comments:

Previous Business License: Y

Applying as Nonprofit Business: N

General/Specialty Contractor #

Unable to verify Contractor license number in the Contractor database.

Account Status: Pending Approval

Zoning	<u>N/A</u>	Date	<u>7/15/15</u>	Fire		Date	
Building		Date		Police		Date	
Finance		Date		Planning		Date	
Comments:							

14 BLS  
7/15/15

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LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: Sole Proprietor  
Legal Entity Name : RICKY RAYMOND ASHFORD

UFI Number : 603 522 932 001 0001  
Application ID : 2015 181 4999  
Application Received Date: 06 30 2015

Firm Name : MSA ASHFORD CONSTRUCTION

Fees: \$125.00  
Expiration Date: 06 30 2016

Location Phone/FAX: (503) 550-7390 (000) 000-0000

Business Open Date: 07 06 2015

Email Address: ANNAASHFORD@ROCKREPAIR.COM

Mail Addr: 4205 144TH LN  
LONG BEACH WA 98631 6111

Location Address : 4205 144TH LN  
LONG BEACH WA 98631 6111

In City Limits: N Number of employees at this location: 0

Product/Serv Desc: SERVICES CONSTRUCTION REPAIR TO RESIDENTIAL AND COMMERCIAL PROPERTIES; ALL PHASES OF REMODELING, INCLUDING DECKING, SIDING, ROOFING, DOOR/ WINDOW INSTALLATION.

Operator Comments:

Square Footage: 0 Applying as Non Profit Business: N

Previous Business License: N  
Conducting Business From Residence: Y Customers visiting business premises? N

Interior/Exterior Modifications: N

Haz/Flam Material: N Smoke Detect/Fire Sprklr

Additional Business Activities: Repairing Painting

General/Specialty Contractor # Unable to verify Contractor license number in the Contractor database.

Account Status: Pending Approval

Zoning	<u>NA OB</u>	Date	<u>7/14/15</u>	Fire	_____	Date	_____
Building	_____	Date	_____	Police	_____	Date	_____
Finance	_____	Date	_____	Planning	_____	Date	_____
Comments:	_____						

065  
7/15/15

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LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: Profit Corporation

Legal Entity Name : ROSALIND CATERING SERVICES

Firm Name : ROSALIND CATERING SERVICES

Location Phone/FAX: (202) 304-3595 (000) 000-0000

Email Address: MMOGGES@AOL.COM

Location Address : 311 ANACOSTIA AVE NE  
WASHINGTON DC 20019 1402

Mail Addr: 311 ANACOSTIA AVE NE  
WASHINGTON DC 20019 1402

In City Limits: Number of employees at this location: 0

Product/Serv Desc: SERVICES CAKE MAKERS AND DECORATORS, CAKES FOR SPECIAL OCCASIONS, INCLUDING WEDDINGS, WITH OPTIONS FOR VEGETARIAN AND VEGAN CAKES.

Operator Comments:

Previous Business License: N

Applying as Nonprofit Business: N

Account Status: Pending Approval

Zoning	<u>N/A</u>	<u>MS</u>	<u>7/11/15</u>	Fire	_____	Date	_____
Building	_____	_____	_____	Police	_____	Date	_____
Finance	_____	_____	_____	Planning	_____	Date	_____
Comments:	_____						

1A FILE

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LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: Partnership  
Legal Entity Name : SEA STAR HOUSE CLEANING AND YARD MAINTENANCE

UFI Number : 603 452 506 001 0001  
Application ID : 2015 160 3851  
Application Received Date: 06 09 2015

Firm Name : SEA STAR HOUSE CLEANING AND YARD MAINTENANCE

Fees: \$125.00  
Expiration Date: 06 30 2016

Location Phone/FAX: (503) 380-9352 (360) 642-0737

First Date of Business: 01 01 2015

Email Address: COOPENSTEIN@MSN.COM

Location Address : 35412 STACKPOLE RD  
OYSTERVILLE WA 98641 1409

Mail Addr: PO BOX 622  
OYSTERVILLE WA 98641 0622

In City Limits: N Number of employees at this location: 0

Product/Serv Desc: Services LANDSCAPE MAINTENANCE AND VACATION RENTAL CLEANIN  
G

Operator Comments:

Applying as Nonprofit Business: N

Previous Business License: N

General/Specialty Contractor # CSEASTSH851 Unable to verify Contractor license number in the Contractor database.

Account Status: Pending Approval

Zoning	RA	4/22/15	Fire		Date
Building			Police		Date
Finance			Planning		Date
Comments:					

12/13/15

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LONG BEACH GENERAL BUSINESS

Business Structure: LLC

Legal Entity Name : TDX CONSTRUCTION LLC

Firm Name : TDX CONSTRUCTION LLC

Location Phone/FAX: (503) 739-1474 (000) 000-0000

Email Address: TDXCONSTRUCTION@GMAIL.COM

Location Address : 1111 AVENUE D  
SEASIDE OR 97138 7617

Mail Addr: PO BOX 974  
SEADIDE OR 97138

In City Limits: Number of employees at this location: 0

Product/Serv Desc: Services GENERAL CONSTRUCTION

Operator Comments:

Previous Business License:

Applying as Nonprofit Business: N

General/Specialty Contractor # TDXC00CL855XA Contractor license number verified in the Contractor database. Expires: 05 01 2017

Account Status: Pending Approval

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- Zoning	<u>H/A</u>	<u>SP</u>	<u>6/22/15</u>	Fire	_____	Date	_____
- Building	_____	_____	Date	Police	_____	Date	_____
- Finance	_____	_____	Date	Planning	_____	Date	_____
- Comments:	-----						

100

LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: LLC

UBI Number : 603 512 522 001 0001  
Application ID : 2015 155 4258

Legal Entity Name : TREASURE DEPOT LLC

Application Received Date: 06 04 2015

Firm Name : TREASURE DEPOT

Fees: \$125.00  
Expiration Date: 06 30 2016

Location Phone/FAX: (503) 234-4118

Business Open Date: 06 19 2015

Email Address: TREASUREDEPOTLLC@GMAIL.COM

Location Address : 811 PACIFIC AVE S STE 9  
LONG BEACH WA 98631 3545

Change!  
Mail Addr 7200 ORTERIUS DR 811 Pacific Ave. S. #9  
ILMADA WA 98624 9016  
Lewebach, WA 98631

In City Limits: Y Number of employees at this location: 2

Number of rental units: 1

Product/Serv Desc: Retail NEW & USED MERCHANDISE VARIETY, INCLUDING BUT NOT LIMITED TO, CLOTHING, HOUSEWARES, FURNISHINGS, SPORTING GOODS, OTHER THRIFT STORE ITEMS.

Operator Comments:

Square Footage: 750 Applying as Non Profit Business: N

Interior/Exterior Modifications: Y

Haz/Flam Material: N

Additional Business Activities: Utility

Retail/Wholesale Sales

Buy/Sell Used Goods

Account Status: Pending Approval

Zoning	OT SB	6/22/15	Fire		Date
Building			Police		Date
Finance			Planning		Date
Comments:					

10/15

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LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: LLC  
Legal Entity Name : WINDANSEA PAINTING LLC  
UBI Number : 603 499 452 001 0001  
Application ID : 2015 112 5014  
Application Received Date: 04 22 2015

Firm Name : WINDANSEA PAINTING LLC  
Fees: \$125.00  
Expiration Date: 04 30 2016  
Location Phone/FAX: (503) 730-0331 (000) 000-0000  
First Date of Business: 05 01 2015

Email Address: RANDY.EVANS79@YAHOO.COM  
Location Address : 1410 48TH ST UNIT A7  
SEAVIEW WA 98644 2065  
Mail Addr: PO BOX 8  
LONG BEACH WA 98631 0008

In City Limits: Y Number of employees at this location: 0  
Product/Serv Desc: Services INTERIOR AND EXTERIOR PAINTING. PRESSURE WASHING.  
DRYWALL AND SIDING REPAIR/REPLACEMENT. LANDSCAPING.

Operator Comments: LANGUAGE ASSIST(Y/N): Y ENGLISH

Previous Business License: N Applying as Nonprofit Business: N

Additional Business Activities: Utility

General/Specialty Contractor # Unable to verify contractor license number in the Contractor database.

Account Status: Pending Approval

Zoning	AK	4/30/15	Fire		Date
Building	SP		Police		Date
Finance			Planning		Date
Comments:					

PA BLS