



**AGENDA**  
**Long Beach City Council Meeting**  
**City Council Workshop July 21, 2014 at 6:00 p.m.**  
**Regular City Council July 21, 2014 at 7:00 p.m.**  
Long Beach City Hall - Council Chambers  
115 Bolstad Avenue West

**6:00 PM WORKSHOP**

- |          |  |
|----------|--|
| WS 14-09 | Rodney Thompson – Property proposal – <b>TAB - A</b> |
| WS 14-10 | Fireworks – <b>TAB – B</b>                           |
| WS 14-11 | Council Rules Discussion – <b>TAB - C</b>            |

**7:00 PM CALL TO ORDER; PLEDGE OF ALLEGIANCE; AND ROLL CALL**

- |                             |  |
|-----------------------------|--|
| Call to order and roll call | Mayor Andrew, Council Member Linhart, Council Member Hanson, Council Member Perez, Council Member Murry, and Council Member Phillips |
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**CONSENT AGENDA - TAB - D**

All matters, which are listed within the consent section of the agenda, have been distributed to each member of the Long Beach City Council for reading and study. Items listed are considered routine by the Council and will be enacted with one motion unless a Council Member specifically requests it to be removed from the Consent Agenda to be considered separately. Staff recommends approval of the following items:

- Minutes, July 7, 2014 Regular City Council meeting.
- Payment Approval List for Warrant Registers 54342 - 54397 & 76445 - 76556 for \$244,810.82

**BUSINESS**

- |   |
|---|
| <ul style="list-style-type: none"><li>• <b>AB 14-44 – Ordinance 903 Prohibiting ATVs – TAB – E</b></li><li>• <b>AB 14-45 – Fire Station Roofing Bid Request – TAB F</b></li></ul> |
|---|

**ORAL REPORTS**

- |  |       |                    |                  |
|--|-------|--------------------|------------------|
| <ul style="list-style-type: none"><li>• City Council</li></ul> | Mayor | City Administrator | Department Heads |
|--|-------|--------------------|------------------|

**CORRESPONDENCE AND WRITTEN REPORTS – TAB – G**

- |  |
|--|
| <ul style="list-style-type: none"><li>• Thank you from Linda Bledsoe</li><li>• Tourism &amp; Events Update</li><li>• Budget and Finance Reports for June 2014</li><li>• Business License – CK Painting – Outside City Limits</li><li>• Business License – Watson Productions Inc. – Outside City Limits</li><li>• PCEMA Agenda and Minutes</li></ul> |
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**FUTURE CITY COUNCIL MEETING SCHEDULE**

The Regular City Council meetings are held the 1<sup>st</sup> and 3<sup>rd</sup> Monday of each month at 7:00 PM and may be preceded by a workshop typically commencing at 6:00 PM.

August 4, 2014 – 7:00 pm – City Council Meeting	August 18, 2014 – 7:00 pm – City Council
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**PUBLIC COMMENT**

At this time, the Mayor will call for any comments from the public on any subject whether or not it is on the agenda for any item(s) the public may wish to bring forward and discuss. Preference will be given to those who must travel. **Please limit your comments to five minutes. The City Council does not take any action or make any decisions during public comment.** To request Council action during the Business portion of a Council meeting, contact the City Administrator at least one week in advance of a meeting.

**ADJOURNMENT**

American with Disabilities Act Notice: The City Council Meeting room is accessible to persons with disabilities. If you need assistance, contact the City Clerk at (360) 642-4421 or advise City Clerk at the meeting.

**TAB - A**



**CITY COUNCIL  
WORKSHOP BILL  
WS 14-09**

**Meeting Date: July 21, 2014**

<b>AGENDA ITEM INFORMATION</b>		
<b>SUBJECT: Property Purchase Discussion</b>		<i>Originator:</i>
	Mayor	
	City Council	
	City Administrator	
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	
	Events Coordinator	
	Finance Director	<b>DG</b>
	Police Chief	
	Streets/Parks/Drainage Supervisor	
<b>COST: \$65,000</b>	Water/Wastewater Supervisor	
<p><b>SUMMARY STATEMENT:</b> Rodney Thompson has approached the city with an offer to purchase his property (adjacent to city property on 2<sup>nd</sup> North East) for \$65,000. A map is attached.</p>		

To: City of Long Beach

From: Rodney Thompson

Subject: PURCHASE OFFER ON ADJACENT PROPERTY TO CITY PARK

I would like to offer the City of Long Beach the opportunity to purchase our three parcels located east of the Long Beach park across the street from the County buildings and the Humane Society.

Parcel Number: 10111631082

Parcel Number: 10111631165

Parcel Number: 10111631327

We are currently asking \$75,000 but will be willing to drop it to \$65,000 at the assessed value for the City of Long Beach.

Please consider our offer as it would be a great addition to the City of Long Beach Park.

Thank you!

Rodney Thompson

*Bring Bada to Workshop*

RECEIVED

FEB 04 2014

CITY OF LONG BEACH



2ND ST NE

CITY OF LONG BEACH

CITY OF LONG BEACH

SCHOOL DIST #101

THOMPSON, ELEANORE P

THOMPSON, ELEANORE P

THOMPSON, ELEANORE P

2ND ST NE

JANNEY, GREGORY L & DE

WINNER, JEFF R

**TAB - B**



**CITY COUNCIL  
WORKSHOP BILL  
WS 14-10**

**Meeting Date: July 21, 2014**

<b>AGENDA ITEM INFORMATION</b>		
<b>SUBJECT: Air Borne Fireworks discussion</b>	<i>Originator:</i>	
	Mayor	
	City Council	C. Linhart
	City Administrator	
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	
	Events Coordinator	
	Finance Director	
	Police Chief	
	Streets/Parks/Drainage Supervisor	
<b>COST: N/A</b>	Water/Wastewater Supervisor	
<p><b>SUMMARY STATEMENT:</b> Councilman Linhart would like to discuss the concept of limiting the use of air borne fireworks to 150 feet west of the dune grass in city limits.</p>		

**TAB - C**



**CITY COUNCIL  
WORKSHOP BILL  
WS 14-11**

**Meeting Date: July 21, 2014**

<b>AGENDA ITEM INFORMATION</b>		
<b>SUBJECT: Council Rules Discussion</b>	<i>Originator:</i>	
	Mayor	
	City Council	Council Member Perez
	City Administrator	
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	
	Events Coordinator	
	Finance Director	
	Police Chief	
	Streets/Parks/Drainage Supervisor	
<b>COST: N/A</b>	Water/Wastewater Supervisor	

**SUMMARY STATEMENT:** The procedures for the conduct of council meetings are largely policy decisions within the discretion of the city council as long as they comply with state law. Cities often have specific procedures for placing items on the council agenda. This type of policy is within the control of the council to establish and there are many variations in procedure that are acceptable.

Long Beach established the current version of policies in Resolution 2012-01. It is attached for review, along with some guidance from Municipal Research.

**RESOLUTION NO. 2012 - 01**  
**A RESOLUTION ESTABLISHING COUNCIL RULES, AND APPROVING THE**  
**CITY'S GOVERNANCE POLICIES**

WHEREAS, the City recognizes the value of well conducted meetings and guidelines of conduct; and

WHEREAS, the City now wishes to establish Council Rules to ensure such conduct;

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Long Beach that:

**Section 1    AUTHORITY**

- 1.1    The city adopts the classification of non-charter code city operating under the mayor-council plan of government as set forth in Revised Code of Washington chapter 35A.12, endowed with all the applicable rights, powers, privileges, duties and obligations of non-charter code cities as set forth in Revised Code of Washington chapter 35A.12 as the same now exists; including, but not by way of limitation, those set forth in Revised Code of Washington chapter 35A.11; and further including any and all supplements, amendments or other modifications of Revised Code of Washington title 35A which may hereafter be enacted. (1988 Code § 1.08.010) The Council, by resolution, may adopt rules consistent with state law, to govern its meetings.
- 1.2    The rules adopted in this resolution shall be in effect upon their adoption by the council and until such time as they are amended, added to, deleted or replaced in the manner prescribed by these rules.
- 1.3    These rules apply equally to the Mayor and Councilors.
- 1.4    These rules are to be observed in addition to and may not be contradictory to the current City Ordinances.

**Section 2    THE MAYOR AND COUNCIL**

- 2.1    The Mayor and Council (hereafter, Council) are the policy making body of the City.
- 2.2    Councilors have no authority when acting as individuals to make decisions and/or create policy for the City. This Authority resides solely with the majority vote of the Council while in a regular or special City Council meeting. City Council decisions which are not unanimous are still the official policy of the City.

### **Section 3 COUNCIL MEETINGS**

- 3.1 Regular meetings of the Council will be held the first and third Monday of each month at 7:00 p.m. and at such other additional dates and times as the Council shall determine. Unless otherwise provided, regular meetings shall be held at the Long Beach City Hall.
- 3.2 At the first regular City Council meeting in January following the election, the City Council shall select a Mayor Pro Tempore who will fill in for the Mayor when absent. This includes Council Meetings, ceremonial functions the Mayor would attend, other functions calling for the attendance of the Mayor and the signing of documents in the absence of the mayor. No other duties or responsibilities of the Mayor will be performed by the Mayor Pro Tempore.
- 3.3 Time and date of the regular Council meetings may be changed for special circumstances, to facilitate work sessions or in order to have a quorum of Councilors at the meeting. Regular meeting notice requirements must be followed.
- 3.4 Special meetings of the Council may be called at any time by the mayor or any three (3) members of the council by written notice delivered to each member of the council, the city clerk and the city administrator at least twenty four (24) hours before the time specified for the proposed meeting.
- 3.5 An emergency meeting of the Council is a Special Meeting which can be called when less than 24 hours notice can be given. The minutes need to state the nature of the emergency. Emergency meetings may be held by consent of a majority of councilors. An attempt must be made to notify the public or the press of the need for this emergency meeting. Only the emergency matter(s) giving rise to the need for an emergency meeting may be considered.
- 3.6 Workshop or Training meetings of the Council may be held at the convenience of the Council at a time when as many as possible can attend. These meetings may be held for Council goal setting, new Councilor training, or longer workshops for planning programs or projects. The Council may decide if public input is allowed at a workshop, or it may be held without opportunity for public input.
- 3.7 Executive sessions may be held by the Council pursuant to Washington State laws. Staff members may be permitted to attend. The City Administrator is required to attend.

- 3.8 Open Meetings: All council meetings shall be open to the public except as permitted by Revised Code of Washington chapter 42.30. No ordinance or resolution shall be passed, or contract let or entered into, or bill for the payment of money allowed at any meeting not open to the public, nor at any public meeting the date of which is not fixed by ordinance, resolution, or rule, unless public notice of such meeting has been given by such notice to each local newspaper of general circulation, as provided in Revised Code of Washington 42.30.080 as now or hereafter amended. (2007 Code)
- 3.9 Councilors should inform the Mayor, City Administrator, or City Administrative Staff if unable to attend any Council meeting. The Mayor will inform the Council Mayor Pro Tempore if unable to attend any Council meeting.
- 3.10 Only a majority of the Council shall determine an absence is unexcused. The absence of a member of the Council shall be recorded in the minutes as either excused or unexcused. [RCW 35A.12.060](#), which applies to mayor-council code cities which provides: "...a council position shall become vacant if the councilmember fails to attend three consecutive regular meetings of the council without being excused by the council."

#### **Section 4 AGENDA AND ORDER OF BUSINESS**

- 4.1 An agenda for each regular Council meeting shall be prepared by the City Administrator. The Mayor may direct that a specific item(s) be included on the agenda. The City Council at a regular City Council meeting may by majority vote, direct that a specific item(s) be place on the next regular council meeting agenda. The City Administrator should be given enough time to do necessary research or prepare necessary reports to address the agenda items. Agendas and informational material should be distributed to the Council at least three (3) calendar days prior to the meeting.
- 4.2 The normal order of business for a regular Council meeting shall be as follows:

Although the normal order of business for a regular Council meeting usually follows the format as presented below, the agenda may be modified in order to allow for a more efficient meeting and to allow the public to participate and be aware of the decision rendered without undue delay. For example, an Ordinance may be moved for action immediately after the public hearing is held, rather than waiting for it to come up as an action item under administration.

- Open Regular Meeting with Call to Order, Pledge of Allegiance and Roll Call
- Consent Calendar
- Business
- Oral Reports
- Correspondence and Written Reports
- Future City Council Meeting Schedule
- Public Comments
- Adjournment
- Note – If required, an Executive Session can be placed on the City Council Agenda, but must be done prior to the meeting.

The Chair may consider agenda items out of order as he/she deems necessary to facilitate the efficient management of the agenda. A Council Member may request the Chair consider the same action for an agenda item.

## **Section 5 PROCEDURE FOR COUNCIL MEETINGS**

- 5.1 The current edition of Robert's Rules of Order Revised shall be used as a general guide for conduct of Council meetings, except in those cases where specific provisions contrary to Robert's rules shall be necessary and approved by the Council.
- 5.2 The City Council agrees to be clear and simple in its procedures and considerations of decisions before it. The Council shall avoid invoking the finer points of parliamentary rules to obscure issues and arouse audience suspicion at public meetings.
- 5.3 Council Meetings shall be chaired by the Mayor, if present, if not; the Council Mayor Pro Tempore shall serve as Chair. If neither the Mayor nor the Council Mayor Pro Tempore is present, the City Administrator shall call the meeting to order and those Council members present shall elect a Chair pro tem for that meeting. At any meeting, the Chair may appoint another member of the Council to serve as Chair for part or all of the meeting.
- 5.4 Every Councilor desiring to speak should first address the Chair, and await recognition to obtain the floor. No persons other than members of the Council and the person having the floor shall enter into any discussion, either directly or through a member of the Council without the permission of the Chair.
- 5.5 No motion shall be debated, except by the maker, until it has been seconded and announced by the Presiding Officer.

- 5.6 Members of the public desiring to address the Mayor and Council shall first be recognized by the Chair and then state their name and address for the record. Each person shall have up to three (3) minutes to present their comments. Groups with like comments should choose a spokesperson who will present their joint remarks.
- 5.7 Councilors should refer people with questions or complaints to the City Administrator, explaining that if they are not satisfied with the results of that meeting, they should ask to be put on a council meeting agenda or present their issue during the public input portion at a future council meeting.
- 5.8 City Councilors, with the approval of the Chair, may respond to a public comment during the public open comment period. If necessary, response to public comment may be referred to the City Administrator for response at a subsequent time.
- 5.9 Remarks by members of the public shall be limited to the question then under discussion. All remarks and questions shall be addressed to the Council as a whole and not to any individual Councilor. A member of the public wishing to address an item not otherwise listed on the agenda may do so only during Public Comment. Any remarks and questions regarding personnel or administration of the City shall be referred to the City Administrator by the Chair. The Chair may redirect other questions to a City Councilor or the City Administrator, as appropriate.
- 5.10 Every Councilor may address questions directly to the City Administrator, who may either answer the inquiry or designate a staff member to do so. Councilors are encouraged to present their questions to the City Administrator prior to the meeting when possible.
- 5.11 Prior to a vote, the Chair shall restate the motion or have the maker of the motion restate it to assure clarity of the issue.
- 5.12 When a quorum is present, a majority of the Council present and voting shall decide a motion. A Councilor who is present but abstains from voting is still counted in the quorum. A Councilor must be present to vote.
- 5.13 The passage of any ordinance, grant or revocation of franchise or license, and any resolution for the payment of money shall require the affirmative vote of at least a majority of the whole membership of the council.
- 5.14 Duty to Vote: Unless confronted with an actual conflict of interest or excused by a majority of the council, every member present when a question is taken, shall vote. For the purposes of this section, an abstention is counted as a vote.

- 5.15 Conflicts of Interest: In every case in which a Councilor is faced with an actual conflict of interest, the nature of the conflict must be disclosed during the public meeting and recorded in the minutes. If an actual conflict of interest exists, the Council member, after disclosing the nature of the conflict, shall remove him or herself from the Council table and refrain from participation in both the discussion and the vote on the issue.
- A. An actual conflict of interest is defined as any action, decision, or recommendation which will have a private pecuniary benefit on the Councilor or allow the Councilor to avoid a private pecuniary detriment. This standard also applies to relatives of the Council or any business with which the Councilor or Councilor's relative is associated. (Chapter 42.23 RCW).
  - B. "Remote Interests" (Chapter 42.23.040 RCW) "A municipal officer is not interested in a contract, within the meaning of RCW [42.23.030](#), if the officer has only a remote interest in the contract and the extent of the interest is disclosed to the governing body of the municipality of which the officer is an officer and noted in the official minutes or similar records of the municipality prior to the formation of the contract, and thereafter the governing body authorizes, approves, or ratifies the contract in good faith by a vote of its membership sufficient for the purpose without counting the vote or votes of the officer having the remote interest."
- 5.15 The vote on every motion shall be taken by a show of hands or roll call and entered in the meeting minutes. Any other questions before Council shall not require a recorded vote unless requested by any Council member. A member's explanation of their vote shall not be in order during a roll call.
- 5.16 A motion fails in the event of a tie vote. When the Mayor is present and presiding over the council meeting, if there is a tie in the votes of the council members with respect to issues other than the passage of any ordinance, grant, or revocation of a franchise or license, or any resolution for the payment of money, the Mayor may vote to break the tie.
- 5.17 A Councilor who votes on the prevailing side of a motion may move for reconsideration of any vote. This motion must occur during the meeting or at the very next scheduled Council meeting.

## **Section 6 DECORUM AND ORDER**

- 6.1 The Chair shall preserve decorum and decide all points of Order, subject to appeal to the Council.

- 6.2 The Councilors shall help the Chair preserve decorum during Council meetings and shall not, by conversation or other action, delay or interrupt the proceedings or refuse to follow the directions of the Chair or these Council Rules. Councilors shall, when addressing staff or members of the public, confine themselves to questions or issues then under discussion, shall not engage in personal attack, shall not impugn the motives of any speaker, and shall at all times, while in session or otherwise, conduct themselves in a manner appropriate to the dignity of their office.
- 6.3 Members of the administrative staff, employees of the City and other Persons attending Council meetings shall observe the same rules of procedure, decorum, and good conduct applicable to the members of the Council.
- 6.4 Any person who makes personal, impertinent, slanderous or unauthorized remarks or who becomes boisterous while addressing the Council or attending a Council meeting may be removed from the room, after fair warning, if the Chair so directs without a majority vote of the Council present. In case the Chair should fail to act, any member of the Council may obtain the floor and move to require enforcement of this rule; upon affirmative vote of the majority of the Council present, the person or persons shall be removed as if the Chair so directed. Stamping of the feet, whistles, yells and clapping are similarly not permitted. Such persons may be barred from further audience before the Council and, in aggravated cases; an appropriate complaint shall be issued by the Chair to prosecute this person or persons.
- 6.5 If a meeting is disrupted by members of the audience, the Chair may order that the Council Chamber be cleared and a recess called until order is restored.

## **Section 7 CODE OF ETHICS**

- 7.1 Councilors shall comply with all applicable provisions of the State of Washington's Government Ethics Laws.
- 7.2 Councilors are encouraged to conduct themselves so as to bring credit upon the City as a whole, and to set an example of good ethical conduct for all citizens of the community. Councilors should constantly bear in mind these responsibilities to the entire electorate, and refrain from actions benefiting any individual or special interest group at the expense of the City as a whole. Councilors should likewise do everything in their power to insure impartial application of the law to all citizens, and equal treatment of each citizen before the law, without

regard to race, national origin, sex, age, social station, or economic position.

- 7.3 If the Mayor or Councilor represents the City before another public body, governmental agency, community organization or with the media, the Mayor or Councilor should always present the majority position of the Council. Personal opinions and comments may be expressed only if it includes clarification that these statements do not represent the position of the City Council. Communication of personal opinions and comments should not be accompanied with a statement of the author's status as a member of the Council.

## **Section 8 COUNCIL RELATIONS WITH CITY STAFF**

- 8.1 Orientation of New Members - It is important for the members of the City Council to gain an understanding of the full range of services and programs provided by the City. As new members join the City Council, the City Administrator and City Clerk will host an orientation program that provides an opportunity for members to tour municipal facilities and meet with key staff. Another training opportunity for new members is the Association of Washington Cities-sponsored newly elected official orientation. At any time, if there are facilities or programs about which you would like more information, arrangements will be made to increase your awareness of these operations.
- 8.2 There will be mutual respect from both Councilors and staff of their respective roles and responsibilities when and if expressing criticism in a public meeting.
- 8.3 The Council sets city policies and goals. The staff implements and administers the policies and goals.
- 8.4 During a City Council meeting, all requests for information go directly to the Mayor, Chair or City Administrator. At other times, if the request for information would entail an effort that would require time to be spent in researching and/or preparing a response, the request goes directly to the Mayor or City Administrator. The Mayor will ask the City Administrator to direct them to other staff, the City Attorney or deal with them him/herself as appropriate. Questions or complaints regarding staff go directly to the Mayor or City Administrator.
- 8.5 The City Councilors may seek information from staff members regarding the operation of their department, but will not attempt to change or interfere with the operation or practice of any city department or personnel except by directing their concerns to the Mayor or City Administrator.

## **Section 9 COMMITTEES**

- 9.1 The mayor with consent of the council may establish by resolution ad hoc or standing committees to perform specified investigatory or advisory functions. Any authority granted to such committees shall be clearly delegated in the resolution creating the committee.
- 9.2 A Citizens Committee may be appointed for the length of time necessary to accomplish their mission. The appropriate number of appointees may be determined at the time of appointment.
- 9.3 The Mayor may remove a member from any city committee or commission prior to the expiration of the term of office. Reasons for removal may include, but are not limited to: missing three consecutive regular meetings of the committee or commission, disruptive or inappropriate behavior prior to, during, or after committee or commission meetings which prohibit the advisory body from completing its business in a timely manner, or not acting in the best interest of the citizens or city.
- 9.4 Members of the Council shall not attempt to lobby or influence board, committee, task force or commission members on any items under their consideration. It is important for City advisory bodies to make objective recommendations to the Council on items before them. Councilors that attempt to influence board, committee, citizen committee or commission members on an item may prejudice or hinder their role in reviewing the recommendation as a member of the Council.
- 9.5 Council Committee meetings, when directed by the Council, may be called by the Chairman, or by any two members. A majority of the members of a Committee shall constitute a quorum to do business.
- 9.6 All meetings of any City Boards, Commissions, Task Forces, or Council Committees shall be subject to and comply with the Washington Public Meetings Laws.

## **Section 10 CONFIDENTIALITY**

- 10.1 Councilors must keep in complete confidence all written materials and verbal information provided to them in confidence or learned in executive session, to ensure that the City's position is not compromised. No mention of confidential information read or heard should be made to anyone other than other Councilors, the City Administrator, or City Attorney.

10.2 If the Council, in executive session, provides opinions or information to staff on proposed terms and conditions for any type of negotiation whether it be related to property acquisition or disposal, a proposed, pending or likely claim or litigation, and/or employee negotiations, all contact with the other parties shall be made by the designated staff representative handling the negotiations or litigation. A Councilor shall not have any contact or discussion with the other party, or the representatives involved with the issue, nor communicate any discussion conducted in executive session.

10.3 All public statements, information, or press releases on confidential matters will be handled by the Council Spokesperson or designated staff.

### **Section 11 SUSPENSION OR AMENDMENT OF COUNCIL RULES**

11.1 Any provision of these rules not governed by State law or the City Charter may be temporarily suspended by a majority vote of the Council.

11.2 Amendments, deletions or additions to these Council Rules shall be by Resolution approved by the City Council.

### **Section 12 SEVERABILITY**

The Councilors agree that if any term or provision of the rules is declared by a court of competent jurisdiction to be illegal or in conflict with any law, the validity of the remaining terms and provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the rules did not contain the particular term or provision held to be invalid.

Adopted this 6<sup>th</sup> Day of February, 2012.

AYES: 4

NAYS: 0

ABSENT: 1

\_\_\_\_\_  
MAYOR  
Robert Andrew

ATTEST:

\_\_\_\_\_  
City Clerk

## Featured Inquiry (07/27/09)

Reviewed: 01/14

To search or browse past MRSC inquiries, please visit the [MRSC Inquiries](#) page, which contains a listing of the most recent Featured Inquiries and older inquiries categorized by subject.

### Question:

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Does the mayor have the authority to control which items are placed on the agenda for a council meeting?

### Answer:

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The city council's authority under RCW [35A.12.120](#) includes the authority to control the agenda for council meetings. The mayor is the presiding officer at council meetings but does not have the authority to control the agenda contrary to the council's wishes. If a majority of the council votes to place an item on the agenda for discussion, then the item must be placed on the agenda for discussion. The mayor does not have the authority to refuse to place on the agenda items the council wishes to discuss.

The procedures for the conduct of council meetings are largely policy decisions within the discretion of the city council as long as they comply with state law. Cities often have specific procedures for placing items on the council agenda. This type of policy is within the control of the council to establish and there are many variations in procedure that are acceptable.

For more information on the role of mayors and councilmembers see:

- [Knowing Your Roles: Resolving and Preventing Conflicts Between Mayors and Councils](#), MRSC
- [Mayor's Handbook](#) (452kb), MRSC, Report No. 44, February 1999
- [Mayor & Councilmember Handbook](#) (690kb), MRSC, Report No. 48, January 2000

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**Additional resources:****Robert's Rules of Order****The Standard Code of  
Parliamentary Procedures**

Alice Stargis, 3rd edition

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**Council rules of procedure**

It is up to every council to establish rules for the conduct of their meetings. Some councils adopt standard rules, such as Robert's Rules of Order or some other parliamentary procedure; others develop their own customized bylaws which govern how council meetings proceed. Local rules are valid as long as they don't infringe on constitutional rights or conflict with state law. (See Appendix 5 for sample council procedures.)

**What is parliamentary procedure and why should you use it?**

Parliamentary procedure is the set of rules or customs that regulates the procedure of legislative bodies. It governs how to make, amend and approve or defeat a motion. There is no need to be intimidated – a mayor need not become a certified parliamentarian to effectively use the basic rules of procedure. Observing parliamentary procedure makes council meetings more efficient and reduces the chances of council actions being declared illegal or challenged for procedural deficiencies. (See Appendix 9 for a quick summary of parliamentary procedure.)

**Motions**

Business is brought before the council by motions, a formal procedure for taking actions. To make a motion, a member must first be recognized by the presiding officer. After the member makes a motion (and after the motion is seconded if required), the chair must then restate it or rule it out of order, then call for discussion. Most motions require a second, although there are some exceptions: nominations, points of order, questions of privilege, and calls for the order of the day.

**Voting and vetoes**

The mayor's ability to vote on and veto motions varies, according to the city's classification and form of government. (See Appendix 2, Voting and Vetoes.)

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**Whose meeting is it anyway?**

In general, mayors should remember that the council meeting is just that – it's the council's meeting, not the mayor's meeting. The council sets its own rules and has ultimate control over the agenda. The mayor's role is to chair the meeting.

The mayor must balance being strong enough with being democratic enough to involve all members in the meeting. To be effective, he or she needs the support of the councilmembers. Trust is built by evenhandedness and fairness to all participants. Trust also requires that the chairperson not use the powers of the chair unfairly to win a point or argument.

TAB - D

## LONG BEACH CITY COUNCIL MEETING

JULY 7, 2014

### CALL TO ORDER; PLEDGE OF ALLEGIANCE; ROLL CALL

Mayor Andrew called the meeting to order at 7:00 p.m. and asked for the Pledge of Allegiance and roll call.

### ROLL CALL

David Glasson, Finance Director, called roll with Mayor Andrew, C. Linhart, C. Hanson, C. Perez, and C. Phillips present. C. Murray was absent.

### CONSENT AGENDA

Minutes, June 16, 2014 Regular City Council meeting  
Payment Approval List for Warrant Registers 54290-54341 & 76360-76444 for \$238,303.06  
**C. Linhart made the motion to approve the consent agenda with C. Hanson seconding the motion. 3 Ayes 0 Nays 1 Abstain 1 Absent (C. Murray), motion passed.**

### BUSINESS

AB 14-44 Rodney Thompson – Property Proposal

David Glasson, Finance Director, presented the agenda bill. Agenda item is in regards to Mr. Thompson's proposal to sell three parcels east of Culbertson Field to the City. C. Phillips recommended that offer be looked over more in depth. Council decided to bring the subject to workshop.

### ORAL REPORTS

C. Linhart, C. Hanson, C. Perez, C. Phillips, Mayor Andrew, David Glasson, Finance Director and LBVFD Chief, Flint Wright, Police Chief, Gayle Borchard, Community Development Director presented reports.

### CORRESPONDENCE AND WRITTEN REPORTS

Sales and Lodging Tax report for June 2014  
Long Beach Police Report for June 2014  
Marketing Committee Minutes and Lincoln City Tear Sheet  
Hearing Examiner Decision – 1308 Pacific Avenue South

Business License – Balance Beams Wellness, PLLC – 1600 Pacific South #3  
Business License – Funballz NW – Outside City Limits  
Business License – Gateway Funding – Outside City Limits  
Business License – Coastal Inn LLC – 620 Pacific Ave South  
Business License – Eco Vibe – 1611 Ocean Beach Blvd S #8  
Business License – Phoenix Sign Company – Outside City Limits  
Business License – Down and Dirty Cleaning – 102 Boldstad  
Business License – Smile Dentures PLLC – Outside City Limits  
Department of Ecology – Outstanding Performance Award – Wastewater Plant  
Comcast/Charter Communications Transaction

### **PUBLIC COMMENT**

Scott Peats spoke about possible changes that the City is considering regarding monthly renters in RV parks within city limits. He strongly discourages eliminating monthly renters in the parks due to the drastic loss of income.

Don Green from Sandcastle RV Park agreed with Mr. Peats on keeping monthly renters.

Rodger Hall, tenant at Sandcastle RV Park, supports keeping monthly renters in RV parks.

Michael Liker, Driftwood RV tenant, supports monthly renters in RV Parks.

Nancy Moline would like to see if the City could do a better job of informing people about the dangers of the surf and encourage beach safety.

Janet Cline, tenant at Sandcastle RV Park, supports monthly renters in RV Parks.

Allan Pilger commented on beach safety.

### **ADJOURNMENT**

**C. Phillips made the motion to adjourn the meeting with C. Hanson seconding the motion. Mayor Andrew adjourned the meeting. The meeting was adjourned at 7:47 p.m.**

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Mayor

ATTEST:

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City Clerk



# Warrant Register

Check Periods: 2014 - July - First

I, THE UNDERSIGNED DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE CLAIM IS A JUST, DUE AND UNPAID OBLIGATION AGAINST THE CITY OF LONG BEACH, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND CERTIFY TO SAID CLAIM.

Number	Name	Print Date	Clearing Date	Amount
54342	Andrew, Robert E.	7/3/2014		\$395.45
54343	Bell, Helen S	7/3/2014		\$1,199.40
54344	Binion, Jacob	7/3/2014		\$1,414.10
54345	Payroll Vendor	7/3/2014		Void
54346	Bonney, Matthew T	7/3/2014		\$1,151.85
54347	Booi, Kristopher A	7/3/2014		\$849.83
54348	Borchard, Gayle	7/3/2014		\$1,966.02
54349	Payroll Vendor	7/3/2014		Void
54350	Daulton, Alan T	7/3/2014		\$563.04
54351	Easter, Ryan	7/3/2014		\$839.60
54352	Eastham, Jesse	7/3/2014		\$1,424.36
54353	Ellyson, Susan R	7/3/2014		\$1,035.18
54354	Fitzgerald, Rick E.	7/3/2014		\$1,602.08
54355	Gilbertson, Bradley K	7/3/2014		\$1,447.18
54356	Glasson, David R.	7/3/2014		\$2,537.31
54357	Goulter, John R.	7/3/2014		\$1,841.33
54358	Gray, Karen	7/3/2014		\$484.45
54359	Hanson, Natalie	7/3/2014		\$262.81
54360	Huff, Timothy M.	7/3/2014		\$1,466.89
54361	Kaino, Kris	7/3/2014		\$1,015.75
54362	Kirby, Gary E	7/3/2014		\$982.15
54363	Kitzman, Michael	7/3/2014		\$2,099.49
54364	Linhart, Steven P	7/3/2014		\$266.95
54365	Luethe, Paul J	7/3/2014		\$1,607.59
54366	Meling, Casey K	7/3/2014		\$1,587.04
54367	Mortenson, Tim	7/3/2014		\$1,847.06
54368	Murry, Del R	7/3/2014		\$266.95
54369	Myers, Ragan S.	7/3/2014		\$1,430.07
54370	Nawn, Rodney J.	7/3/2014		\$1,492.65

Number	Name	Print Date	Clearing Date	Amount
54371	Ostgaard, Loretta G	7/3/2014		\$1,392.49
54372	Padgett, Timothy J	7/3/2014		\$1,343.94
54373	Parker, Michael T	7/3/2014		\$1,353.09
54374	Perez, Arthur Mark	7/3/2014		\$185.75
54375	Phillips, Gerald S	7/3/2014		\$266.95
54376	Ross, Steven J	7/3/2014		\$1,595.41
54377	Russum, Richard	7/3/2014		\$1,521.73
54378	Scott, Mark G	7/3/2014		\$1,088.86
54379	Smith, Charles D	7/3/2014		\$933.71
54380	Tobin, David M	7/3/2014		\$892.55
54381	Turner, Michael S.	7/3/2014		\$793.80
54382	Warner, Ralph D.	7/3/2014		\$1,793.62
54383	Wood, Matthew T	7/3/2014		\$1,045.99
54384	Wright, Flint R	7/3/2014		\$2,368.15
54385	Zuern, Donald D.	7/3/2014		\$2,033.15
54386	Cutting, Jeffrey G.	7/3/2014		\$1,922.92
54387	Bledsoe, Linda	7/3/2014		\$1,540.27
54388	AFLAC	7/9/2014		\$209.88
54389	Association of WA Cities	7/9/2014		\$26,880.85
54390	City of Long Beach - Fica	7/9/2014		\$11,769.32
54391	City of Long Beach - FWH	7/9/2014		\$8,966.15
54392	Council Gift Fund	7/9/2014		\$60.00
54393	Dept of Labor & Industries	7/9/2014		\$2,690.86
54394	Dept of Retirement Systems	7/9/2014		\$9,187.41
54395	Dept of Retirement Systems Def Comp	7/9/2014		\$1,833.00
54396	Massmutual Retirement Services	7/9/2014		\$375.00
54397	Teamsters Local #58	7/9/2014		\$182.00
76445	Back Country Horse Outfitters	7/3/2014		\$1,050.00
76446	Parke, Greg	7/3/2014		\$250.00
76447	Sir James McDonald Pipe Band	7/3/2014		\$600.00
76448	Haskin, Katie	7/3/2014		\$1,344.85
76449	Dept of Ecology	7/7/2014		\$50.00
76450	Blue Line Training LLC	7/7/2014		\$149.00
76451	Association of Washington Cities	7/8/2014		\$2,259.80
76452	Jewell, Kyle	7/9/2014		\$36.05
76453	Lopez, Daniel	7/9/2014		\$84.12
76454	Williams, David	7/9/2014		\$132.19
76455	Nagy, Brandon	7/9/2014		\$72.11
76456	Aiken, James	7/9/2014		\$72.11
76457	Persell, Whitney	7/9/2014		\$12.02
76458	Caldwell, Tye	7/9/2014		\$24.04
76459	Yoder, Anthony	7/9/2014		\$12.02
76460	Jacobson, Paul	7/9/2014		\$12.02
76461	Mcguire, Don	7/9/2014		\$12.02
76462	Oman, Steve	7/9/2014		\$12.02
76463	Bardonski, Cory	7/9/2014		Void
				\$132.19

Number	Name	Print Date	Clearing Date	Amount
76464	Yasunaka, Derek	7/9/2014		\$24.04
76465	Phillips, John	7/9/2014		\$36.05
76466	Oman, Steve	7/9/2014		\$24.04
76467	Class of 2015	7/9/2014		\$100.00
76468	Eastham, Jesse	7/9/2014		\$121.47
76469	NASELLE-GRAYS RIVER SCHOOL DIST	7/11/2014		\$250.00
76470	Cavett, Orchid	7/11/2014		\$200.00
76471	Back Country Horse Outfitters	7/11/2014		\$700.00
76472	Coleman, George	7/11/2014		\$90.00
76473	Dennis Company	7/15/2014		\$942.63
76474	Public Utility District 2	7/15/2014		\$8,181.60
76475	Watkins, Charles	7/15/2014		\$400.00
76476	Bichler, Joshua	7/15/2014		\$300.00
76477	Back Country Horse Outfitters	7/15/2014		\$700.00
76478	Baber, Terry	7/15/2014		\$2,300.00
76479	Prestegard, Ray	7/15/2014		\$75.00
76480	Cavett, Orchid	7/15/2014		\$250.00
76481	Haskin, Katie	7/15/2014		\$296.94
76482	Visa	7/15/2014		\$497.48
76483	Tangly Cottage Garden	7/17/2014		\$1,034.88
76484	Active Enterprises, Inc.	7/18/2014		\$1,397.09
76485	Addy Lab, Lic	7/18/2014		\$664.50
76486	Airgas USA LLC	7/18/2014		\$27.17
76487	ALS ENVIRONMENTAL	7/18/2014		\$314.00
76488	Alco-American Linen Div.	7/18/2014		\$104.69
76489	Aquino, Robert	7/18/2014		\$114.00
76490	Arts Auto Parts Inc.	7/18/2014		\$226.15
76491	Association of WA Cities	7/18/2014		\$135.00
76492	Astoria Janitor & Paper Supply	7/18/2014		\$2,535.98
76493	Beach View Windows	7/18/2014		\$571.34
76494	Beachdog.com Inc.	7/18/2014		\$340.00
76495	BeeMentor.com	7/18/2014		\$144.00
76496	Blue Crab Graphics	7/18/2014		\$413.24
76497	Bolden, Dee	7/18/2014		\$114.00
76498	Bramstedt, Christian	7/18/2014		\$260.00
76499	Cascade Columbia Distribution CO	7/18/2014		\$4,068.88
76500	CenturyLink	7/18/2014		\$1,804.00
76501	Chinook Observer	7/18/2014		\$82.60
76502	Code 4 Public Safety Education Assoc, Inc	7/18/2014		\$139.00
76503	Cottage Bakery	7/18/2014		\$99.66
76504	Cres Comm Services, Inc.	7/18/2014		\$1,500.00
76505	Department of Licensing	7/18/2014		\$18.00
76506	DISCOVERY COAST ER PHYSICIANS	7/18/2014		\$405.00
76507	Doolley Enterprises Inc.	7/18/2014		\$162.27
76508	Eastham, Jesse	7/18/2014		\$212.75
76509	Eastham, Krystal	7/18/2014		\$260.00

Number	Name	Print Date	Clearing Date	Amount
76510	Esti, Inc	7/18/2014		\$862.40
76511	Evergreen Septic Service	7/18/2014		\$4,132.00
76512	Ferguson Enterprises, Inc #3001	7/18/2014		\$2,261.53
76513	Ford Electric	7/18/2014		\$2,724.59
76514	Galls, LLC	7/18/2014		\$208.98
76515	GRAINGER	7/18/2014		\$339.58
76516	H. D. FOWLER	7/18/2014		\$4,106.32
76517	Hach Company	7/18/2014		\$340.09
76518	Hedges, Jan Lem	7/18/2014		\$431.20
76519	Hughes Fire Equipment, Inc	7/18/2014		\$1,422.96
76520	Jo, Patrick	7/18/2014		\$280.00
76521	L.N. Curtis & Sons	7/18/2014		\$119.66
76522	Lawson Products, Inc.	7/18/2014		\$263.61
76523	Long Beach Merchants	7/18/2014		\$5,000.00
76524	Marsh's Free Museum	7/18/2014		\$60.00
76525	Naselle Rock & Asphalt	7/18/2014		\$2,414.34
76526	Oman & Son Builders	7/18/2014		\$615.17
76527	One Call Concepts, Inc.	7/18/2014		\$48.84
76528	Pacific County Auditor	7/18/2014		\$144.00
76529	Pacific County Sheriffs	7/18/2014		\$13,376.75
76530	Pellerin, Douglas	7/18/2014		\$125.00
76531	Peninsula Visitors Bureau	7/18/2014		\$16,603.00
76532	Pitney Bowes Inc	7/18/2014		\$294.83
76533	Planter Box	7/18/2014		\$429.13
76534	Public Utility District 2	7/18/2014		\$1,847.35
76535	Quest Diagnostics Inc.	7/18/2014		\$98.44
76536	Recall Secure Destruction Services	7/18/2014		\$261.25
76537	SAARI, RICKY	7/18/2014		\$114.00
76538	Sedberry, Elizabeth	7/18/2014		\$114.00
76539	Smith, Ethan	7/18/2014		\$114.00
76540	Smith, Mark S	7/18/2014		\$114.00
76541	Snap ON Tools	7/18/2014		\$86.02
76542	STAPLES ADVANTAGE	7/18/2014		\$487.14
76543	SUNSET AUTO PARTS, INC	7/18/2014		\$528.89
76544	Total Battery & Auto	7/18/2014		\$150.01
76545	Tse, Brian P	7/18/2014		\$625.00
76546	U.S. Cellular	7/18/2014		\$352.17
76547	Usa Blue Book	7/18/2014		\$519.32
76548	Visa	7/18/2014		\$1,526.93
76549	Vision Municipal Solutions	7/18/2014		\$765.33
76550	Waterhouse Environmental Services Corp.	7/18/2014		\$6,316.65
76551	Western Display Fireworks	7/18/2014		\$2,250.00
76552	Wilcox & Flegel	7/18/2014		\$2,138.15
76553	Wilcox & Flegel Oil Co.	7/18/2014		\$3,315.69
76554	WILLAPA PAPER SERVICE	7/18/2014		\$225.00

Number	Name	Print Date	Clearing Date	Amount
76555	Wirrkala Construction	7/18/2014		\$9,362.15
76556	Zero Waste USA	7/18/2014		\$649.93
	<b>Total</b>		<b>Check</b>	<b>\$244,810.82</b>
	<b>Grand Total</b>			<b>\$244,810.82</b>

**TAB - E**



**CITY COUNCIL  
AGENDA BILL  
AB 14-44**

Meeting Date: July 21, 2014

**AGENDA ITEM INFORMATION**

<b>SUBJECT:</b> Draft Language - New Ordinance No. 903 Prohibiting ATVs  <b>Set hearing dates</b>	<i>Originator:</i>	
	Mayor	
	City Council	
	City Administrator	
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	GB
	Finance Director	
	Fire Chief	
	Police Chief	
	Streets/Parks/Drainage Supervisor	
	Water/Wastewater Supervisor	
<b>COST:</b> N/A	Other:	

**SUMMARY STATEMENT:** At Council direction, staff has prepared draft language prohibiting the use of ORVs/WATVs on City streets, on or across the Discovery Trail, and in the primary dune area. Staff seeks the Council's comments. In addition, staff asks Council to select two (2) hearing dates for the ordinance – the earliest could be August 4 and August 18.

**RECOMMENDED ACTION:** Provide comments to staff for ordinance revision, select two (2) hearing dates.

## ORDINANCE No. 903

### AN ORDINANCE OF THE CITY OF LONG BEACH, WASHINGTON PROVIDING FOR REGULATION OF WHEELED ALL-TERRAIN VEHICLES AND OFF-ROAD VEHICLES WITHIN THE CITY LIMITS, AND PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT

**WHEREAS**, in June 2014, the Washington State Legislature passed Engrossed Substitute House Bill 1632 regulating the use of off-road vehicles in certain areas; and

**WHEREAS**, the City of Long Beach City Council has received input from City and area citizens as well as Pacific County law enforcement and government officials on this matter; and

**WHEREAS**, pursuant to RCW 35A.11.020, the Long Beach City Council has all powers possible under the Constitution not specifically denied by law which may be exercised for the protection and maintenance of public ways; and

**WHEREAS**, regarding ORVs other than WATVs, pursuant to RCW 46.09.360(1) a city may regulate the operation of nonhighway vehicles on public lands, waters, and other properties under its jurisdiction, and on streets, roads, or highways within its boundaries by adopting regulations or ordinances of its governing body, provided such regulations are not less stringent than the provisions of RCW 46.09; and

**WHEREAS**, regarding WATVs, pursuant to RCW 46.09.455(1)(d)(i) a person may not operate a WATV on a public roadway within the boundaries of a city or town, not including nonhighway roads and trails, unless the city or town by ordinance has approved the operation of wheeled all-terrain vehicles on city or town roadways, not including nonhighway roads and trails; and

**WHEREAS**, pursuant to RCW 79A.05.693, ocean beaches in Seashore Conservation Areas are declared public highways, and pursuant to RCW 79A.05.605, the ocean beach of the Long Beach Peninsula is established as a Seashore Conservation Area, and pursuant to RCW 79A.05.610 the Washington State Parks and Recreation Commission has jurisdiction over the Shoreline Conservation Area; and

**WHEREAS**, pursuant to WAC 352-37-190 only legally licensed and operated "street legal" vehicles may be operated on the ocean beach; and

**WHEREAS**, under mutual agreement, the City of Long Beach Police Department enforces State driving laws in the Seashore Conservation Area immediately west of the City's western limits;

**WHEREAS**, the City recognizes that decisions it makes and actions it takes regarding this issue may affect its citizens as well as citizens of Pacific County located near Long Beach; and

**WHEREAS**, it is the duty of the City to protect the health, safety, and welfare of its citizens and to protect the natural environment of the City, including the dunal area of the City.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LONG BEACH,  
WASHINGTON, DOES ORDAIN AS FOLLOWS:**

**Section 1. Definitions**

- A. "Emergency management" means the carrying out of emergency functions related to responding and recovering from emergencies and disasters, and to aid victims suffering from injury or damage, resulting from disasters caused by all hazards, whether natural, technological, or human caused, and to provide support for search and rescue operations for persons and property in distress.
- B. "Highway," for the purpose of this chapter only, means the entire width between the boundary lines of every roadway publicly maintained by the state department of transportation or any county or city with funding from the motor vehicle fund. A highway is generally capable of travel by a conventional two-wheel drive passenger automobile during most of the year and in use by such vehicles.
- C. "Land owned or controlled by the City" means any land owned by the City of Ilwaco, or any land controlled by easement, lease, license, right-of-entry, or other written agreement giving the City use of the subject property.
- D. "Non-highway road" means any road owned or managed by a public agency, a primitive road, or any private road for which the owner has granted an easement for public use for which appropriations from the motor vehicle fund were not used for (a) original construction or reconstruction in the last twenty-five years; or (b) maintenance in the last four years.
- E. "Off-road vehicle" or "ORV" means a non-street registered vehicle when used for recreational purposes on non-highway roads, trails, or a variety of other natural terrain. "Off-road vehicle" or "ORV" includes, but is not limited to, all-terrain vehicles, motorcycles, four-wheel drive vehicles, and dune buggies.
- F. "Seashore Conservation Area" means all lands now or hereafter under state ownership or control lying between Cape Disappointment and Leadbetter Point and occupying the area between the line of ordinary high tide and the line of extreme low tide, as these lines now are or may hereafter be located, and, where applicable, between the Seashore Conservation Line, as established by survey of the Washington state parks and recreation commission and the line of extreme low tide, as these lines now are or may hereafter be located; and shall also include all state-owned nontrust accreted lands along the ocean.
- G. "Wheeled all-terrain vehicle" (WATV) means (a) any motorized non-highway vehicle with handlebars that is fifty inches or less in width, has a seat height of at least twenty inches, weighs less than one thousand five hundred pounds, and has four tires having a diameter of thirty inches or less, or (b) a utility-type vehicle designed for and capable of travel over designated roads that travels on four or more low-pressure tires of twenty psi or less, has a maximum width less than seventy-four inches, has a maximum weight less than two

thousand pounds, has a wheelbase of one hundred ten inches or less, and satisfies at least one of the following: (i) Has a minimum width of fifty inches; (ii) has a minimum weight of at least nine hundred pounds; or (iii) has a wheelbase of over sixty-one inches.

## **Section 2. Prohibitions on Operating a WATV/ORV in the City of Long Beach**

- A. **Exemptions.** This ordinance shall not apply to the use of a WATV/ORV when operated for emergency management, City property and Discovery Trail maintenance, or law enforcement purposes. The ordinance shall also not apply to use of a WATV/ORV when operated as farming, construction, or logging equipment, and such operation is exempt or eligible for rebate under RCW 82.38. This ordinance shall not apply to any street-legal vehicle, whether an ORV/WATV or other type of vehicle.
- B. **ORV Prohibition.** It shall be unlawful for a person to operate a non street legal off road vehicle (ORV) on any highway or non-highway road, on or across the Discovery Trail in the City of Long Beach, or on any land owned or controlled by the City of Long Beach.
- C. **WATV Prohibition.** It shall be unlawful for any person to operate a non street legal wheeled all-terrain vehicle (WATV) on any highway, non-highway road, on or across the Discovery Trail in the City of Long Beach, or on any land owned or controlled by the City of Long Beach.
- D. **Ocean Beach and Beach Access Prohibition.** It shall be unlawful for any person to operate a non-street legal ORV/WATV in the LBPD enforcement area of the Seashore Conservation Area. It shall be unlawful for anyone to access the ocean beach by vehicle via any other route than the City's two beach approaches at Bolstad Avenue and Sid Snyder Drive.
- E. **Dune Prohibition.** It is strictly prohibited and illegal to drive an ORV/WATV or any other vehicle, whether street legal or not, in the dune west of the 1980 Seashore Conservation / building setback line, including on or across the Discovery Trail.

## **Section 3. Penalties for Violation of this Ordinance**

Unless stated otherwise, violation of any section of this ordinance by a licensed driver is punishable by a fine up to \$500 per incident. The parent or legal guardian of a minor who knowingly allows the minor to operate a WATV/ORV in violation of this ordinance is subject to a fine of up to \$500.

## **Section 4. Severability**

Should any provision, section, paragraph, sentence, clause or phrase of this Ordinance or its application to any person or circumstance be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

**Section 5. Repeal**

Any existing ordinances that may conflict with this ordinance are hereby repealed.

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**Section 6. Effective Date**

This Ordinance shall be in full force and effect five (5) days from and after its passage, approval, and publication in the manner required by law.

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**Section 7. Adoption Date**

ADOPTED by the City Council of the City of Long Beach, Pacific County, Washington at a regular open public meeting held the DATE day of MONTH, 2014.

AYES 0

NAYS 0

ABSENT 0

ABSTENTIONS 0

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Robert Andrew, Mayor

ATTEST:

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David Glasson, City Clerk

TAB - F



**CITY COUNCIL  
AGENDA BILL  
AB 14-45**

**Meeting Date: July 21, 2014**

<b>AGENDA ITEM INFORMATION</b>		
<b>SUBJECT: Fire Station Roofing Bid Request</b>	<i>Originator:</i>	
	Mayor	
	City Council	
	City Administrator	
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	
	Finance Director	
	Fire Chief	DG
	Police Chief	
	Streets/Parks/Drainage Supervisor	
<b>COST: N/A</b>	Water/Wastewater Supervisor	
	Other:	

**SUMMARY STATEMENT:** As discussed during the budget process the fire station needs to have the flat portion reroofed. The last time it has been done once since it was built in 1978. The roof has leaked periodically over the last two years and is at a point that replacement is necessary. This request is to allow the fire department to get the bid packet ready and request bids in accordance with Washington law. Once bids come back, the council will at that time award the final contract.

**RECOMMENDED ACTION:** Authorize the Fire Chief to get bids for the repair.

- REMOVE OLD ROOF SYSTEM
- REMOVE CAP METAL FROM RAISED CURB
- REMOVE 3X5 ROOF TO WALL FROM MANSARD
- INSTALL ½" ROOF RECOVERY BOARD TO ENTIRE FLAT ROOF AREA
- INSTALL 50MIL PVC MEMBRANE ROOFING SYSTEM PER MANUFACTURERS INSTALLATION INSTRUCTIONS
- PROVIDE A MINIMUM 15YR MANUFACTURERS PRODUCT WARRANTY
- PROVIDE A WORKMANSHIP WARRANTY
- INSTALL STAINLESS STEEL 3X5 FLASHING WERE MANSARD TRANSITIONS TO CURB AND SECURE WITH SELF SEALING STAINLESS STEEL FASTENERS
- INSTALL STAINLESS STEEL CAP METAL AND SECURE WITH SELF SEALING STAINLESS STEEL FASTENERS
- INSTALL PRE MANUFACTURED PVC COATED DRAINS AND OR SCUPPERS
- INSTALL ALL NEW DOWNSPOUTS AT EACH DRAIN LOCATION AND SECURE TO WALL
- PROPERLY FLASH AND WATERPROOF TRANSITION WERE MEMBRANE ROOF SYSTEM JOINS INTO WEST FACING WALL ON EAST SECTION
- REMOVE AND DISPOSE OF ALL DEBRIS DAILY
- A WRITTEN NOTICE TO PROCEED MUST BE OBTAINED FROM THE CITY OF LONG BEACH UPON DISCOVERY OF ANY ROTTEN PLYWOOD OR FRAMING
- THE CONTRACTOR SHALL BE RESPONSIBLE TO PROVIDE WRITTEN CHANGE ORDERS FOR ANY ADDITIONAL WORK PERFORMED

**TAB - G**

Dear Friends -

Wow! What a wonderful  
retirement party. I was  
truly touched by your  
kindness and would like to  
Thank you for the delicious  
variety of food, the generous  
donations to the money tree, the  
framed photo, the bottle of  
spirits, gift certificate and  
all of the cards with well  
wishes for my retirement.

That day will be a fond  
memory etched on my  
heart.

Thank you again for a  
fantastic party.

Kind Regards  
Sue

July 7<sup>th</sup>, 2014

Tourism & Events Update

Ragan Myers – Events Coordinator

In the last week the following items have been done in regards to events, promotions, preparation, and execution!

- ✓ Blocked off parking for bands, farmers, entertainers, etc. over the weekend.
- ✓ Coordinated with the City Crew and gathered Volunteers to help pass out garbage bags at the Bolstad and Sid Snyder Beach approaches.
- ✓ Printed and delivered visitor information, beach cleanup, and bags to the 3 firework stands, downtown businesses, The Visitors Bureau, and the Ocean Park Area Chamber.
- ✓ Organized and hosted a family sidewalk chalk art contest on Saturday. 18 teams the largest group to date and we had 46 people participate.
- ✓ Horse and Wagon drove tours around town from Noon – 5pm Friday, Saturday, and Sunday. The Wagon carried approximately 450+ people. At some points in time there were 30+ people standing in line to ride the wagon.
- ✓ The 234<sup>th</sup> Oregon Army Band and the Sir James McDonald Bag Pipe Band WOW' d the crowd of visitors who came and enjoyed 4 hours' worth of great music. There were over 200 people sitting on the picnic tables, laying on blankets on the lawn, or brought their own lawn chairs to sit and watch the show! We even had dancing!! There were also many that just passed through. Amazing Grace was played for the little girl who drowned on Thursday. The band loved the stage and has requested to come back.
- ✓ Smokey Bear, borrowed from DNR for SummerFest was entered into the Ocean Park 4<sup>th</sup> of July Parade, The City had representation and the Loyalty Days float also went through the parade!! There was the most people in attendance that I have ever seen!!
- ✓ The Farmers Market made approximately \$480 dollars at the market and had 12 vendors there. The market was very busy from 3pm through 6pm and the last hour was spotty with folks going to the beach for fireworks. Double J and the Boys were a great fit for the market.
- ✓ Working with Katie to generate additional vendors to the market. We have added a couple of new vendors that are farm based crafts, driftwood art products, and feather art. We are working to get more vendors as the season continues.
- ✓ Cleaning up the last of Doggie Olympics with Danielle. Hope to have a final report for next meeting.
- ✓ The Squirting Razor Clam made \$71 the week before the 4<sup>th</sup> and the 4<sup>th</sup> the clam made \$76.75. Not bad since the clam squirts every hour on the hour anyways!!
- ✓ The Train Depot has been rented a lot the last few weeks for different activities, birthday party, family reunion, small meetings, and event registration. Doggie Olympics and Beach to Chowder Run are examples.
- ✓ SandSations is busy preparing for the event on July 16-20. We are looking for volunteers to help man the t-shirt and information booth. I have ordered t-shirts and sweatshirts, passed out the event brochures to the hotels, VB, and Chamber. Collected the money for the fireworks, organized the music for Friday night, the bon fire logistics, and, the smores packets for 100.

- ✓ Hosted a bus tour group and they have booked 3 days for May 2015. We tentatively have 3 bus tours planned for 2015. Daytripping, Sports Leisure, and Wells Gray Tours.
- ✓ Trolley is still being perfected with the mechanical issues. S & D Truck Service is working to fix the issues. We are still under budget and have been able to fix a few other issues, including steering with the allotted funds.
- ✓ We are still able to use the vehicle for Cruise Ship transportation. We hosted 22 on Thursday July 3<sup>rd</sup> and 37 Sunday July 6<sup>th</sup>. They were very happy with the tour and enjoyed and thanked us for the promotional goodie bags. It is definitely a positive touch. The tour hosts says that over half of the post cards get brought to them to be mailed out. The Chapstick and taffy are a hit. 3 of the 5 items say funbeach.com on it.
- ✓ The Stage has been a great place to host music and events in this year. We have even had private parties use the stage, such as the Peninsula Youth Soccer club. We are also inviting dance groups and other organizations that want to use the stage for events. Later this summer the Beach Belly Dancing troupe will be performing on the stage. Looking to have the Maddox Dancers here again next year.
- ✓ Prepared Minutes and Agenda for the Long Beach Marketing Committee. The next meeting is Tuesday July 15<sup>th</sup>, at 9:00am.
- ✓ Prepared 325 Cruise Ship Visitor goodie bags. We have hosted a total of 510 People this year off the Cruise Ships and using the Trolley. We have several leads to follow regarding the trolley and assisting passengers to the Washington Side of the Lewis & Clark Trail.
- ✓ 24 baseball teams were in town this weekend and the Sports Boosters had a great weekend worth of sales!
- ✓ Reports from the businesses that I talked to RECORD SALES!!!!
- ✓ Waiting for AEI to finish the photo kiosk by the Carousel, should be completed in the next week or so.

# Revenue Summary

Fiscal: 2014 - June

Starting Account Number: 001-000-000-308-00-00-00

Ending Account Number: 410-000-001-384-00-00-00

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
001-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$162,656.69	\$160,188.00	101.54 %	(\$2,468.69)
<b>001-000-000-30 Total</b>		<b>\$0.00</b>	<b>\$162,656.69</b>	<b>\$160,188.00</b>	<b>101.54 %</b>	<b>(\$2,468.69)</b>
001-000-000-311-10-00-00	Property Taxes	\$39,436.03	\$202,121.29	\$400,970.00	50.41 %	\$198,848.71
001-000-000-313-10-00-00	Sales Tax	\$35,002.70	\$176,701.23	\$370,000.00	47.76 %	\$193,298.77
001-000-000-316-46-00-00	Bus. Taxes Cable TV	\$2,005.77	\$11,853.73	\$21,000.00	56.45 %	\$9,146.27
001-000-000-316-47-00-00	Bus. Tax - Telephone	\$3,126.73	\$21,243.06	\$50,000.00	42.49 %	\$28,756.94
001-000-000-316-51-00-00	Bus. Tax - Pud	\$0.00	\$66,381.42	\$115,000.00	57.72 %	\$48,618.58
001-000-000-316-52-00-00	Bus. Taxes - Water	\$17,222.81	\$69,398.58	\$115,000.00	60.35 %	\$45,601.42
001-000-000-316-58-00-00	Bus. Tax - Storm Water	\$1,823.35	\$6,183.06	\$10,000.00	61.83 %	\$3,816.94
001-000-000-317-50-00-00	Gambling Tax	\$0.00	\$7,199.18	\$20,000.00	36.00 %	\$12,800.82
001-000-000-318-90-00-00	Other Receipts	\$0.00	\$32.55	\$0.00		(\$32.55)
<b>001-000-000-31 Total</b>		<b>\$98,617.39</b>	<b>\$561,114.10</b>	<b>\$1,101,970.00</b>	<b>50.92 %</b>	<b>\$540,855.90</b>
001-000-000-321-00-00-00	Business Licenses	\$7,739.59	\$37,560.41	\$54,500.00	68.92 %	\$16,939.59
001-000-000-322-10-00-00	Building Permits - Long Beach	\$850.06	\$25,833.49	\$28,000.00	92.26 %	\$2,166.51
001-000-000-322-10-01-00	Building Permit - Ilwaco	\$23.50	\$8,330.82	\$12,950.00	64.33 %	\$4,619.18
001-000-000-322-10-02-00	Variances & Misc. Planning	\$0.00	\$400.00	\$1,500.00	26.67 %	\$1,100.00
001-000-000-322-90-00-00	Weapons Permit	\$42.00	\$244.00	\$350.00	69.71 %	\$106.00
<b>001-000-000-32 Total</b>		<b>\$8,655.15</b>	<b>\$72,368.72</b>	<b>\$97,300.00</b>	<b>74.38 %</b>	<b>\$24,931.28</b>
001-000-000-334-01-11-00	Ilwaco Jail Fees	\$0.00	\$1,565.00	\$2,000.00	78.25 %	\$435.00
001-000-000-335-00-91-00	Pud Privilege Tax	\$0.00	\$0.00	\$15,000.00	0.00 %	\$15,000.00
001-000-000-336-00-99-00	Streamlined Sales Tax	\$2,629.80	\$5,080.54	\$10,900.00	46.61 %	\$5,819.46
001-000-000-336-06-10-00	Criminal Justice-HI Crm	\$8.59	\$658.39	\$1,200.00	54.87 %	\$541.61
001-000-000-336-06-21-00	Crim Jus-Pop	\$28.47	\$528.47	\$500.00	105.69 %	(\$28.47)
001-000-000-336-06-51-00	Dui - Cities	\$0.00	\$128.31	\$300.00	42.77 %	\$171.69
001-000-000-336-06-94-00	Liquor Excise Taxes	\$0.00	\$1,366.59	\$12,000.00	11.39 %	\$10,633.41
001-000-000-336-06-95-00	Liquor Board Profits	\$3,134.79	\$6,269.63	\$0.00		(\$6,269.63)
<b>001-000-000-33 Total</b>		<b>\$5,801.65</b>	<b>\$15,596.93</b>	<b>\$41,900.00</b>	<b>37.22 %</b>	<b>\$26,303.07</b>
001-000-000-341-00-98-01	Current Expense Crime Victims	\$0.00	\$0.24	\$0.00		(\$0.24)
001-000-000-341-33-02-00	Warrant Costs	\$17.86	\$17.86	\$1,500.00	1.19 %	\$1,482.14
001-000-000-341-62-00-00	Copy/tape Fees	\$0.00	\$0.00	\$100.00	0.00 %	\$100.00
001-000-000-341-98-01-00	Current Expense Crime Victims	\$0.05	\$0.05	\$0.00		(\$0.05)
001-000-000-342-20-00-00	Fire Protection Services	\$0.00	\$0.00	\$300.00	0.00 %	\$300.00
001-000-000-342-33-00-00	Adult Prob. Chgs.	\$0.00	\$0.00	\$500.00	0.00 %	\$500.00
001-000-000-342-33-06-00	Record Check Fee	\$64.00	\$483.00	\$0.00		(\$483.00)
001-000-000-342-33-07-00	Sntnc Compl Fee	\$450.00	\$3,776.86	\$1,800.00	209.83 %	(\$1,976.86)

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
001-000-000-342-36-00-00	Electronic Monitoring	\$0.00	\$67.14	\$0.00		(\$67.14)
001-000-000-342-37-00-00	Booking Fees	\$11.36	\$50.93	\$0.00		(\$50.93)
<b>001-000-000-34 Total</b>		<b>\$543.27</b>	<b>\$4,396.08</b>	<b>\$4,200.00</b>	<b>104.67 %</b>	<b>(\$196.08)</b>
001-000-000-353-10-00-00	Jis/trauma & Local Jis Acct.	\$0.00	\$237.72	\$0.00		(\$237.72)
001-000-000-353-10-01-00	Jis/trauma	\$0.00	\$0.00	\$150.00	0.00 %	\$150.00
001-000-000-353-10-02-00	Local/jis Account	\$27.47	\$335.94	\$600.00	55.99 %	\$264.06
001-000-000-353-10-03-00	Traffic Infraction	\$295.41	\$1,146.73	\$3,500.00	32.76 %	\$2,353.27
001-000-000-353-10-04-00	Legis Assmnt	\$0.00	\$99.64	\$0.00		(\$99.64)
001-000-000-353-70-02-00	Crime Victims	\$0.00	\$0.00	\$10.00	0.00 %	\$10.00
001-000-000-353-70-04-00	Other Infractions	\$25.87	\$42.16	\$250.00	16.86 %	\$207.84
001-000-000-354-00-00-00	Parking Infraction	\$0.00	\$0.00	\$30.00	0.00 %	\$30.00
001-000-000-355-20-00-00	Dui Fines	\$0.00	\$14.09	\$400.00	3.52 %	\$385.91
001-000-000-355-20-01-00	DUI-DP Account	\$0.00	\$87.01	\$0.00		(\$87.01)
001-000-000-355-20-03-00	CRI CNV FEE DUJ	\$0.00	\$68.47	\$0.00		(\$68.47)
001-000-000-355-80-00-00	Criminal Traffic Misd.	\$0.00	\$0.00	\$150.00	0.00 %	\$150.00
001-000-000-355-80-01-00	Criminal Traffic Misdemeanor	\$2.52	\$324.52	\$1,500.00	21.63 %	\$1,175.48
001-000-000-355-80-02-00	CRI CONV FE CT	\$0.00	\$25.17	\$0.00		(\$25.17)
001-000-000-356-50-02-00	Cnty Drug Buy	\$9.09	\$9.09	\$800.00	1.14 %	\$790.91
001-000-000-356-50-03-00	City Drug Buy	\$0.00	\$0.00	\$800.00	0.00 %	\$800.00
001-000-000-356-50-04-00	Investigative Fund Assessment	\$0.00	\$0.00	\$500.00	0.00 %	\$500.00
001-000-000-356-90-00-00	Other Criminal Non-Traffic	\$0.00	\$0.00	\$150.00	0.00 %	\$150.00
001-000-000-356-90-04-00	Crime Victims	\$0.00	\$8.04	\$1,800.00	0.45 %	\$1,791.96
001-000-000-356-90-14-00	I Conv FEE CN	\$0.00	\$17.95	\$0.00		(\$17.95)
001-000-000-357-30-00-00	Court Cost Recoupments	\$13.40	\$1,429.61	\$1,500.00	33.94 %	(\$1,429.61)
001-000-000-357-33-00-00	Public Defense Cost	\$17.86	\$509.09	\$1,500.00		\$990.91
001-000-000-357-34-00-00	Warrant/Subp - SHF	\$0.00	\$206.32	\$0.00		(\$206.32)
001-000-000-357-39-00-00	CRT Cost Recoup	\$0.00	\$301.39	\$0.00		(\$301.39)
<b>001-000-000-35 Total</b>		<b>\$391.62</b>	<b>\$4,862.94</b>	<b>\$12,140.00</b>	<b>40.06 %</b>	<b>\$7,277.06</b>
001-000-000-361-00-40-01	D/M int Income current expense	\$0.00	\$25.66	\$0.00		(\$25.66)
001-000-000-361-00-40-03	Court Current Expense	\$0.00	\$25.66	\$0.00		(\$25.66)
001-000-000-361-10-00-00	Investment Interest	\$0.00	\$0.00	\$3,500.00	0.00 %	\$3,500.00
001-000-000-361-40-00-00	Sales Interest	\$10.79	\$134.10	\$275.00	48.76 %	\$140.90
001-000-000-361-40-01-00	D/M Int Income	\$0.00	\$17.61	\$0.00		(\$17.61)
001-000-000-361-40-03-00	D/M Int Income - Court	\$0.00	\$17.61	\$0.00		(\$17.61)
001-000-000-362-40-00-00	Rent Revenue	\$0.00	\$100.00	\$500.00	20.00 %	\$400.00
001-000-000-367-00-00-00	Fund Contributions	\$0.00	\$356.05	\$5,000.00	7.12 %	\$4,643.95
001-000-000-367-01-00-00	Squirting Clam	\$129.75	\$333.75	\$0.00		(\$333.75)
001-000-000-369-90-01-00	Miscellaneous Revenues	\$65.70	\$186.85	\$3,000.00	6.23 %	\$2,813.15
001-000-000-369-90-03-00	Nsf Revenues	\$0.00	\$0.00	\$15.00	0.00 %	\$15.00
<b>001-000-000-36 Total</b>		<b>\$206.24</b>	<b>\$1,197.29</b>	<b>\$12,290.00</b>	<b>9.74 %</b>	<b>\$11,092.71</b>
001-000-000-381-10-13-00	SMP Update	\$0.00	\$0.00	\$70,500.00	0.00 %	\$70,500.00
001-000-000-381-20-22-00	Loan Repayment-Water	\$0.00	\$0.00	\$50,256.00	0.00 %	\$50,256.00
001-000-000-381-20-42-00	Loan Repay Received From 402	\$0.00	\$0.00	\$23,854.00	0.00 %	\$23,854.00
001-000-000-386-12-00-00	Crime Victims	\$6.99	\$80.16	\$0.00		(\$80.16)
001-000-000-386-83-08-00	JIS/TRAUMA	\$0.00	\$0.00	\$1,000.00	0.00 %	\$1,000.00

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
001-000-000-386-97-05-00	Local/jis Account	\$0.00	\$0.00	\$35.00	0.00 %	\$35.00
001-000-000-389-90-00-00	Other Receipts	\$0.00	\$0.00	\$1,000.00	0.00 %	\$1,000.00
<b>001-000-000-38 Total</b>		<b>\$6.99</b>	<b>\$80.16</b>	<b>\$146,645.00</b>	<b>0.05 %</b>	<b>\$146,564.84</b>
	<b>Fund Total</b>	<b>\$114,222.31</b>	<b>\$822,272.91</b>	<b>\$1,576,633.00</b>	<b>52.15 %</b>	<b>\$754,360.09</b>
003-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$49,069.90	\$49,152.00	99.83 %	\$82.10
<b>003-000-000-30 Total</b>		<b>\$0.00</b>	<b>\$49,069.90</b>	<b>\$49,152.00</b>	<b>99.83 %</b>	<b>\$82.10</b>
003-000-000-317-34-00-00	Real Estate Excise Tax	\$2,016.52	\$12,786.91	\$18,500.00	69.12 %	\$5,713.09
<b>003-000-000-31 Total</b>		<b>\$2,016.52</b>	<b>\$12,786.91</b>	<b>\$18,500.00</b>	<b>69.12 %</b>	<b>\$5,713.09</b>
	<b>Fund Total</b>	<b>\$2,016.52</b>	<b>\$61,856.81</b>	<b>\$67,652.00</b>	<b>91.43 %</b>	<b>\$5,795.19</b>
004-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$32,970.75	\$63,942.00	51.56 %	\$30,971.25
<b>004-000-000-30 Total</b>		<b>\$0.00</b>	<b>\$32,970.75</b>	<b>\$63,942.00</b>	<b>51.56 %</b>	<b>\$30,971.25</b>
004-000-000-322-90-00-00	Weapons Permits	\$0.00	\$32.00	\$350.00	9.14 %	\$318.00
<b>004-000-000-32 Total</b>		<b>\$0.00</b>	<b>\$32.00</b>	<b>\$350.00</b>	<b>9.14 %</b>	<b>\$318.00</b>
004-000-000-338-21-00-00	Law Enforcement Services	\$15,261.69	\$91,570.14	\$206,010.00	44.45 %	\$114,439.86
004-000-000-338-21-02-00	Waspc Grant	\$0.00	\$2,900.40	\$0.00		(\$2,900.40)
004-000-000-338-21-03-00	Wellspring Grant	\$1,224.00	\$5,125.50	\$0.00		(\$5,125.50)
<b>004-000-000-33 Total</b>		<b>\$16,485.69</b>	<b>\$99,596.04</b>	<b>\$206,010.00</b>	<b>48.35 %</b>	<b>\$106,413.96</b>
004-000-000-367-00-00-00	Other Receipts	\$30.00	\$18,942.36	\$10,000.00	189.42 %	(\$8,942.36)
<b>004-000-000-36 Total</b>		<b>\$30.00</b>	<b>\$18,942.36</b>	<b>\$10,000.00</b>	<b>189.42 %</b>	<b>(\$8,942.36)</b>
004-000-000-397-00-01-00	Transfer From Current Expense	\$55,000.00	\$330,000.00	\$660,000.00	50.00 %	\$330,000.00
<b>004-000-000-39 Total</b>		<b>\$55,000.00</b>	<b>\$330,000.00</b>	<b>\$660,000.00</b>	<b>50.00 %</b>	<b>\$330,000.00</b>
	<b>Fund Total</b>	<b>\$71,515.69</b>	<b>\$481,541.15</b>	<b>\$940,302.00</b>	<b>51.21 %</b>	<b>\$458,760.85</b>
005-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$39,049.14	\$41,230.00	94.71 %	\$2,180.86
<b>005-000-000-30 Total</b>		<b>\$0.00</b>	<b>\$39,049.14</b>	<b>\$41,230.00</b>	<b>94.71 %</b>	<b>\$2,180.86</b>
005-000-000-367-00-00-00	Contributions	\$125.00	\$3,689.50	\$200.00	1,844.75 %	(\$3,489.50)
<b>005-000-000-36 Total</b>		<b>\$125.00</b>	<b>\$3,689.50</b>	<b>\$200.00</b>	<b>1,844.75 %</b>	<b>(\$3,489.50)</b>
	<b>Fund Total</b>	<b>\$125.00</b>	<b>\$42,738.64</b>	<b>\$41,430.00</b>	<b>103.16 %</b>	<b>(\$1,308.64)</b>
006-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$2,511.03	\$0.00		(\$2,511.03)
<b>006-000-000-30 Total</b>		<b>\$0.00</b>	<b>\$2,511.03</b>	<b>\$0.00</b>		<b>(\$2,511.03)</b>
	<b>Fund Total</b>	<b>\$0.00</b>	<b>\$2,511.03</b>	<b>\$0.00</b>		<b>(\$2,511.03)</b>
101-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$22,733.27	\$27,837.00	81.67 %	\$5,103.73
<b>101-000-000-30 Total</b>		<b>\$0.00</b>	<b>\$22,733.27</b>	<b>\$27,837.00</b>	<b>81.67 %</b>	<b>\$5,103.73</b>
101-000-000-311-10-00-00	Property Tax	\$26,290.69	\$130,406.81	\$171,700.00	75.95 %	\$41,293.19
<b>101-000-000-31 Total</b>		<b>\$26,290.69</b>	<b>\$130,406.81</b>	<b>\$171,700.00</b>	<b>75.95 %</b>	<b>\$41,293.19</b>
101-000-000-336-00-87-00	Motor Vehicle Fuel Tax	\$1,417.29	\$7,770.35	\$15,000.00	51.80 %	\$7,229.65
<b>101-000-000-33 Total</b>		<b>\$1,417.29</b>	<b>\$7,770.35</b>	<b>\$15,000.00</b>	<b>51.80 %</b>	<b>\$7,229.65</b>
101-000-000-367-00-00-00	Fund Cont - Sale of Surplus	\$0.00	\$1,350.00	\$2,500.00	54.00 %	\$1,150.00
<b>101-000-000-36 Total</b>		<b>\$0.00</b>	<b>\$1,350.00</b>	<b>\$2,500.00</b>	<b>54.00 %</b>	<b>\$1,150.00</b>

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
101-000-000-389-90-00-00	Other Receipts	\$0.00	\$10.00	\$2,500.00	0.40 %	\$2,490.00
101-000-000-38 Total		\$0.00	\$10.00	\$2,500.00	0.40 %	\$2,490.00
	<b>Fund Total</b>	<b>\$27,707.98</b>	<b>\$162,270.43</b>	<b>\$219,537.00</b>	<b>73.91 %</b>	<b>\$57,266.57</b>
102-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$29,377.11	\$24,783.00	118.54 %	(\$4,594.11)
102-000-000-30 Total		\$0.00	\$29,377.11	\$24,783.00	118.54 %	(\$4,594.11)
102-000-000-336-00-87-00	Motor Vehicle Fuel Taxes	\$1,000.00	\$6,029.42	\$12,000.00	50.25 %	\$5,970.58
102-000-000-33 Total		\$1,000.00	\$6,029.42	\$12,000.00	50.25 %	\$5,970.58
102-000-000-347-90-00-00	Beach Approach Fees	\$0.00	\$12.50	\$10,000.00	0.13 %	\$9,987.50
102-000-000-34 Total		\$0.00	\$12.50	\$10,000.00	0.13 %	\$9,987.50
102-000-000-367-00-00-00	Contributions	\$0.00	\$0.00	\$150.00	0.00 %	\$150.00
102-000-000-36 Total		\$0.00	\$0.00	\$150.00	0.00 %	\$150.00
	<b>Fund Total</b>	<b>\$1,000.00</b>	<b>\$35,419.03</b>	<b>\$46,933.00</b>	<b>75.47 %</b>	<b>\$11,513.97</b>
103-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$239,501.12	\$195,512.00	122.50 %	(\$43,989.12)
103-000-000-30 Total		\$0.00	\$239,501.12	\$195,512.00	122.50 %	(\$43,989.12)
103-000-000-313-30-00-00	Hotel-Motel Taxes, Original 2%	\$14,156.36	\$70,354.00	\$191,000.00	36.83 %	\$120,646.00
103-000-000-313-30-02-00	Hotel-Motel 3%	\$21,234.56	\$105,530.95	\$291,000.00	36.26 %	\$185,469.05
103-000-000-31 Total		\$35,390.92	\$175,884.95	\$482,000.00	36.49 %	\$306,115.05
103-000-000-361-10-00-00	Investment Interest	\$0.00	\$0.00	\$200.00	0.00 %	\$200.00
103-000-000-367-00-00-00	Fund Contributions	\$250.00	\$780.00	\$100.00	780.00 %	(\$680.00)
103-000-000-367-00-01-00	Trolley Contributions	\$795.00	\$1,060.00	\$1,000.00	106.00 %	(\$60.00)
103-000-000-36 Total		\$1,045.00	\$1,840.00	\$1,300.00	141.54 %	(\$540.00)
	<b>Fund Total</b>	<b>\$36,435.92</b>	<b>\$417,226.07</b>	<b>\$678,812.00</b>	<b>61.46 %</b>	<b>\$261,585.93</b>
105-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$10,191.50	\$12,062.00	84.49 %	\$1,870.50
105-000-000-30 Total		\$0.00	\$10,191.50	\$12,062.00	84.49 %	\$1,870.50
105-000-000-316-10-00-00	B & O Tax	\$358.33	\$34,678.61	\$79,000.00	43.90 %	\$44,321.39
105-000-000-31 Total		\$358.33	\$34,678.61	\$79,000.00	43.90 %	\$44,321.39
105-000-000-361-10-00-00	Investment Interest	\$0.00	\$0.00	\$250.00	0.00 %	\$250.00
105-000-000-367-01-00-00	Farmers Market	\$404.00	\$444.00	\$6,000.00	7.40 %	\$5,556.00
105-000-000-36 Total		\$404.00	\$444.00	\$6,250.00	7.10 %	\$5,806.00
	<b>Fund Total</b>	<b>\$762.33</b>	<b>\$45,314.11</b>	<b>\$97,312.00</b>	<b>46.57 %</b>	<b>\$51,997.89</b>
107-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$246.71	\$0.00		(\$246.71)
107-000-000-30 Total		\$0.00	\$246.71	\$0.00		(\$246.71)
	<b>Fund Total</b>	<b>\$0.00</b>	<b>\$246.71</b>	<b>\$0.00</b>		<b>(\$246.71)</b>
111-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$57.84	\$0.00		(\$57.84)
111-000-000-30 Total		\$0.00	\$57.84	\$0.00		(\$57.84)
	<b>Fund Total</b>	<b>\$0.00</b>	<b>\$57.84</b>	<b>\$0.00</b>		<b>(\$57.84)</b>

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
202-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$646.47	\$0.00		(\$646.47)
202-000-000-30 Total		\$0.00	\$646.47	\$0.00		(\$646.47)
	Fund Total	\$0.00	\$646.47	\$0.00		(\$646.47)
203-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$62.64	\$0.00		(\$62.64)
203-000-000-30 Total		\$0.00	\$62.64	\$0.00		(\$62.64)
	Fund Total	\$0.00	\$62.64	\$0.00		(\$62.64)
205-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$144.95	\$0.00		(\$144.95)
205-000-000-30 Total		\$0.00	\$144.95	\$0.00		(\$144.95)
	Fund Total	\$0.00	\$144.95	\$0.00		(\$144.95)
401-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$131,014.01	\$100,365.00	130.54 %	(\$30,649.01)
401-000-000-30 Total		\$0.00	\$131,014.01	\$100,365.00	130.54 %	(\$30,649.01)
401-000-000-343-40-01-00	Water Receipts	\$132,392.90	\$641,905.44	\$1,353,935.00	47.41 %	\$712,029.56
401-000-000-34 Total		\$132,392.90	\$641,905.44	\$1,353,935.00	47.41 %	\$712,029.56
401-000-000-367-00-00-00	Fund Contributions	\$297.08	\$1,893.92	\$5,000.00	37.88 %	\$3,106.08
401-000-000-369-90-00-00	Miscellaneous	\$0.00	\$60.00	\$200.00	30.00 %	\$140.00
401-000-000-36 Total		\$297.08	\$1,953.92	\$5,200.00	37.58 %	\$3,246.08
401-000-000-389-90-00-00	Other Receipts	\$220.00	\$1,500.00	\$3,500.00	42.86 %	\$2,000.00
401-000-000-38 Total		\$220.00	\$1,500.00	\$3,500.00	42.86 %	\$2,000.00
	Fund Total	\$132,909.98	\$776,373.37	\$1,463,000.00	53.07 %	\$686,626.63
402-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$108,521.60	\$127,858.00	84.88 %	\$19,336.40
402-000-000-30 Total		\$0.00	\$108,521.60	\$127,858.00	84.88 %	\$19,336.40
402-000-000-343-50-00-00	Sewer Services	\$152,362.41	\$512,625.08	\$0.00	0.00 %	(\$512,625.08)
402-000-000-343-50-01-00	Sewer Receipts	\$0.00	\$0.00	\$1,035,250.00		\$1,035,250.00
402-000-000-34 Total		\$152,362.41	\$512,625.08	\$1,035,250.00	49.52 %	\$522,624.92
	Fund Total	\$152,362.41	\$621,146.68	\$1,163,108.00	53.40 %	\$541,961.32
404-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$3,942.48	\$0.00		(\$3,942.48)
404-000-000-30 Total		\$0.00	\$3,942.48	\$0.00		(\$3,942.48)
404-000-000-343-43-01-00	Water Connections	\$2,500.00	\$24,198.66	\$0.00		(\$24,198.66)
404-000-000-34 Total		\$2,500.00	\$24,198.66	\$0.00		(\$24,198.66)
404-000-000-389-90-00-00	Other Receipts	\$103.72	\$2,111.90	\$0.00		(\$2,111.90)
404-000-000-38 Total		\$103.72	\$2,111.90	\$0.00		(\$2,111.90)
404-000-000-397-34-00-00	Transfer From W/S	\$30,000.00	\$40,000.00	\$0.00		(\$40,000.00)
404-000-000-39 Total		\$30,000.00	\$40,000.00	\$0.00		(\$40,000.00)
	Fund Total	\$32,603.72	\$70,253.04	\$0.00		(\$70,253.04)
405-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$4,770.54	\$0.00		(\$4,770.54)
405-000-000-30 Total		\$0.00	\$4,770.54	\$0.00		(\$4,770.54)

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
405-000-000-343-43-01-00	Sewer Connections	\$0.00	\$4,166.84	\$0.00		(\$4,166.84)
405-000-000-34 Total		\$0.00	\$4,166.84	\$0.00		(\$4,166.84)
405-000-000-397-35-41-00	Money Transferred From W/S Acct.	\$85,000.00	\$222,000.00	\$0.00		(\$222,000.00)
405-000-000-39 Total		\$85,000.00	\$222,000.00	\$0.00		(\$222,000.00)
	Fund Total	\$85,000.00	\$230,937.38	\$0.00		(\$230,937.38)
406-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$232.53	\$0.00		(\$232.53)
406-000-000-30 Total		\$0.00	\$232.53	\$0.00		(\$232.53)
	Fund Total	\$0.00	\$232.53	\$0.00		(\$232.53)
407-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$4,187.31	\$0.00		(\$4,187.31)
407-000-000-30 Total		\$0.00	\$4,187.31	\$0.00		(\$4,187.31)
407-000-000-397-20-00-01	Transfer Sewer Operations	\$0.00	\$2,000.00	\$0.00		(\$2,000.00)
407-000-000-39 Total		\$0.00	\$2,000.00	\$0.00		(\$2,000.00)
	Fund Total	\$0.00	\$6,187.31	\$0.00		(\$6,187.31)
408-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$4,690.77	\$0.00		(\$4,690.77)
408-000-000-30 Total		\$0.00	\$4,690.77	\$0.00		(\$4,690.77)
	Fund Total	\$0.00	\$4,690.77	\$0.00		(\$4,690.77)
409-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$2,068.80	\$0.00		(\$2,068.80)
409-000-000-30 Total		\$0.00	\$2,068.80	\$0.00		(\$2,068.80)
	Fund Total	\$0.00	\$2,068.80	\$0.00		(\$2,068.80)
410-000-000-308-00-00-00	Beginning Fund Balance	\$0.00	\$7,357.09	\$2,541.00	289.54 %	(\$4,816.09)
410-000-000-30 Total		\$0.00	\$7,357.09	\$2,541.00	289.54 %	(\$4,816.09)
410-000-000-343-83-00-00	Storm Drainage Receipts	\$30,361.33	\$103,636.13	\$211,838.00	48.92 %	\$108,201.87
410-000-000-343-83-01-00	Storm Utility Connections	\$0.00	\$380.00	\$750.00	50.67 %	\$370.00
410-000-000-34 Total		\$30,361.33	\$104,016.13	\$212,588.00	48.93 %	\$108,571.87
	Fund Total	\$30,361.33	\$111,373.22	\$215,129.00	51.77 %	\$103,755.78
	Grand Total	\$687,023.19	\$3,895,571.89	\$6,509,848.00	59.84 %	\$2,614,276.11

# Expenditure Summary

Fiscal: 2014 - June

Starting Account Number: 001-000-000-508-00-00-00

Ending Account Number: 410-000-001-584-00-00-00

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
001-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$143,052.00	0.00 %	\$143,052.00
<b>001-000-000-50 Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$143,052.00</b>	<b>0.00 %</b>	<b>\$143,052.00</b>
001-000-000-511-00-11-00	Salaries	\$2,000.00	\$10,500.00	\$24,000.00	43.75 %	\$13,500.00
001-000-000-511-00-21-00	Benefits	\$453.95	\$1,116.90	\$2,000.00	55.85 %	\$883.10
001-000-000-511-00-37-00	Office Supplies	\$0.00	\$0.00	\$500.00	0.00 %	\$500.00
001-000-000-511-00-43-00	Travel	\$0.00	\$0.00	\$1,500.00	0.00 %	\$1,500.00
001-000-000-511-00-44-00	Legal Advertising	\$0.00	\$0.00	\$300.00	0.00 %	\$300.00
001-000-000-511-00-49-00	Miscellaneous	\$0.00	\$11,262.55	\$9,000.00	125.14 %	(\$2,262.55)
001-000-000-512-00-11-00	Salaries	\$3,167.39	\$19,388.69	\$12,000.00	161.57 %	(\$7,388.69)
001-000-000-512-00-21-00	Benefits	\$847.31	\$2,679.82	\$1,000.00	267.98 %	(\$1,679.82)
001-000-000-512-00-31-00	Operating Supplies	\$0.00	\$0.00	\$100.00	0.00 %	\$100.00
001-000-000-512-00-41-00	Legal Fees	\$1,000.00	\$8,056.10	\$16,000.00	50.35 %	\$7,943.90
001-000-000-512-00-41-10	County Court Contract	\$1,166.67	\$6,943.88	\$14,000.00	49.60 %	\$7,056.12
001-000-000-512-00-42-00	Communications	\$43.39	\$246.25	\$500.00	49.25 %	\$253.75
001-000-000-512-00-49-00	Miscellaneous	\$0.00	\$56.10	\$0.00		(\$56.10)
001-000-000-512-10-49-00	County Jail- City of Long Beach	\$0.00	\$3,700.00	\$6,000.00	61.67 %	\$2,300.00
001-000-000-512-10-49-01	County Jail-City of Ilwaco	\$0.00	\$0.00	\$1,000.00	0.00 %	\$1,000.00
001-000-000-514-00-11-00	Salaries	\$2,877.33	\$23,017.28	\$60,514.00	38.04 %	\$37,496.72
001-000-000-514-00-21-00	Benefits	\$1,129.20	\$8,328.79	\$27,864.00	29.89 %	\$19,535.21
001-000-000-514-00-31-00	Operating Supplies	\$742.61	\$5,148.07	\$5,500.00	93.60 %	\$351.93
001-000-000-514-00-40-00	Accounting Services	\$3,315.00	\$13,184.33	\$17,500.00	75.34 %	\$4,315.67
001-000-000-514-00-41-00	Professional Services	\$0.00	\$34.61	\$5,000.00	0.69 %	\$4,965.39
001-000-000-514-00-42-00	Communications	\$317.72	\$1,794.10	\$4,000.00	44.85 %	\$2,205.90
001-000-000-514-00-43-00	Travel	\$0.00	\$1,770.83	\$3,500.00	50.60 %	\$1,729.17
001-000-000-514-00-44-00	Legal Advertising	\$0.00	\$0.00	\$500.00	0.00 %	\$500.00
001-000-000-514-00-46-00	Insurance	\$0.00	\$18,700.51	\$22,000.00	85.00 %	\$3,299.49
001-000-000-514-00-49-00	Miscellaneous	\$0.00	\$50.00	\$0.00		(\$50.00)
001-000-000-514-00-49-01	Dues And Associations	\$0.00	\$3,300.00	\$2,400.00	137.50 %	\$500.00
001-000-000-514-00-49-10	Training	\$0.00	\$0.00	\$500.00	0.00 %	\$500.00
001-000-000-514-00-64-00	Equipment	\$0.00	\$0.00	\$1,200.00	0.00 %	\$1,200.00
001-000-000-515-00-41-00	Professional Services	\$0.00	\$7,500.00	\$18,000.00	41.67 %	\$10,500.00
001-000-000-519-50-47-00	Utilities	\$0.00	\$1,559.91	\$3,000.00	52.00 %	\$1,440.09
001-000-000-519-50-48-00	Repairs & Maintenance	\$0.00	\$0.00	\$400.00	0.00 %	\$400.00
001-000-000-519-50-49-00	Miscellaneous	\$320.00	\$1,120.00	\$1,500.00	74.67 %	\$380.00
001-000-000-519-90-49-00	Contributions	\$0.00	\$0.00	\$800.00	0.00 %	\$800.00
<b>001-000-000-51 Total</b>		<b>\$17,380.57</b>	<b>\$149,458.72</b>	<b>\$262,078.00</b>	<b>57.03 %</b>	<b>\$112,619.28</b>

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
001-000-000-522-00-11-00	Salaries	\$801.40	\$4,757.36	\$13,500.00	35.24 %	\$8,742.64
001-000-000-522-00-21-00	Benefits	\$890.07	\$3,949.47	\$10,500.00	37.61 %	\$6,550.53
001-000-000-522-00-31-00	Operating Supplies	\$1,866.16	\$14,111.37	\$10,000.00	141.11 %	(\$4,111.37)
001-000-000-522-00-37-00	Office Supplies	\$0.00	\$0.00	\$300.00	0.00 %	\$300.00
001-000-000-522-00-41-00	Professional Services	\$0.00	\$297.99	\$500.00	59.60 %	\$202.01
001-000-000-522-00-42-00	Communications	\$136.53	\$4,110.73	\$9,500.00	43.27 %	\$5,389.27
001-000-000-522-00-43-00	Travel	\$0.00	\$171.95	\$500.00	34.39 %	\$328.05
001-000-000-522-00-45-00	Facilities	\$0.00	\$0.00	\$20,000.00	0.00 %	\$20,000.00
001-000-000-522-00-46-00	Insurance	\$0.00	\$18,700.51	\$21,000.00	89.05 %	\$2,299.49
001-000-000-522-00-47-00	Utilities	\$0.00	\$3,691.29	\$6,500.00	56.79 %	\$2,808.71
001-000-000-522-00-48-00	Repairs & Maintenance	\$240.42	\$3,311.95	\$10,000.00	33.12 %	\$6,688.05
001-000-000-522-00-49-00	Miscellaneous	\$120.00	\$457.97	\$1,500.00	30.53 %	\$1,042.03
001-000-000-522-00-64-00	Equipment	\$0.00	\$6,485.54	\$9,000.00	72.06 %	\$2,514.46
001-000-000-522-10-49-00	Training	\$3,180.96	\$3,380.96	\$1,500.00	225.40 %	(\$1,880.96)
001-000-000-524-55-41-00	Salaries	\$3,001.97	\$17,288.06	\$29,640.00	58.33 %	\$12,351.94
001-000-000-524-55-11-00	Benefits	\$1,204.53	\$7,836.66	\$10,670.00	73.45 %	\$2,833.34
001-000-000-524-55-21-00	Operating Supplies	\$57.28	\$465.58	\$750.00	62.08 %	\$284.42
001-000-000-524-55-31-00	Professional Services	\$0.00	\$0.00	\$600.00	0.00 %	\$600.00
001-000-000-524-55-41-00	Travel	\$0.00	\$1,025.65	\$600.00	170.94 %	(\$425.65)
001-000-000-524-55-43-00	Miscellaneous	\$0.00	\$0.00	\$250.00	0.00 %	\$250.00
001-000-000-524-55-49-00	Dues And Associations	\$0.00	\$95.00	\$100.00	95.00 %	\$5.00
001-000-000-524-55-49-01	Training	\$0.00	\$600.00	\$1,000.00	60.00 %	\$400.00
001-000-000-524-55-49-10	Emergency Management	\$2,583.75	\$7,751.25	\$12,119.00	63.96 %	\$4,367.75
001-000-000-525-50-49-00	Professional Services	\$0.00	\$0.00	\$12,000.00	0.00 %	\$12,000.00
001-000-000-526-00-41-00	Professional Services	\$0.00	\$5,000.00	\$0.00	0.00 %	(\$5,000.00)
001-000-000-526-00-49-00	Professional Services	\$14,083.07	\$103,489.29	\$182,029.00	56.85 %	\$78,539.71
001-000-000-531-70-49-00	Olympic Air Pollution Control	\$0.00	\$630.00	\$900.00	70.00 %	\$270.00
001-000-000-531-70-49-00	Olympic Air Pollution Control	\$0.00	\$630.00	\$900.00	70.00 %	\$270.00
001-000-000-558-00-11-00	Salaries	\$5,262.71	\$31,494.45	\$67,481.00	46.67 %	\$35,986.55
001-000-000-558-00-21-00	Benefits	\$1,167.03	\$6,998.08	\$18,304.00	38.23 %	\$11,305.92
001-000-000-558-00-31-00	Operating Supplies	\$0.00	\$5,900.54	\$3,000.00	196.68 %	(\$2,900.54)
001-000-000-558-00-41-00	Professional Services	\$68.72	\$2,797.72	\$24,500.00	11.42 %	\$21,702.28
001-000-000-558-00-43-00	Travel	\$0.00	\$801.06	\$2,000.00	40.05 %	\$1,198.94
001-000-000-558-00-44-00	Legal Advertising	\$909.60	\$1,565.55	\$3,000.00	52.19 %	\$1,434.45
001-000-000-558-00-49-00	Miscellaneous	\$0.00	\$0.00	\$800.00	0.00 %	\$800.00
001-000-000-558-00-64-00	Equipment	\$0.00	\$0.00	\$10,000.00	0.00 %	\$10,000.00
001-000-000-558-10-41-00	Legal Services	\$0.00	\$0.00	\$5,000.00	0.00 %	\$5,000.00
001-000-000-558-10-49-00	Training	\$0.00	\$0.00	\$2,000.00	0.00 %	\$2,000.00
001-000-000-558-20-01-00	Shoreline Master Program	\$0.00	\$279.25	\$0.00	0.00 %	(\$279.25)
001-000-000-558-90-44-00	Membership	\$0.00	\$0.00	\$350.00	0.00 %	\$350.00
001-000-000-558-90-44-00	Membership	\$7,408.06	\$49,836.65	\$136,435.00	36.53 %	\$86,598.35
001-000-000-567-00-49-00	County Contribution	\$0.00	\$153.13	\$365.00	41.95 %	\$211.87
001-000-000-567-00-49-00	County Contribution	\$0.00	\$153.13	\$365.00	41.95 %	\$211.87
001-000-000-576-00-11-00	Salaries	\$2,956.36	\$9,945.28	\$44,870.00	22.16 %	\$34,924.72
001-000-000-576-00-21-00	Benefits	\$1,111.19	\$5,480.61	\$11,319.00	48.42 %	\$5,838.39

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
001-000-000-576-00-31-00	Operating Supplies	\$3,170.45	\$24,239.65	\$30,000.00	80.80 %	\$5,760.35
001-000-000-576-00-41-00	Professional Services	\$0.00	\$155.78	\$150.00	103.85 %	(\$5.78)
001-000-000-576-00-43-00	Travel	\$0.00	\$134.40	\$400.00	33.60 %	\$265.60
001-000-000-576-00-46-00	Insurance	\$0.00	\$9,900.27	\$12,000.00	82.50 %	\$2,099.73
001-000-000-576-00-47-00	Utilities	\$493.64	\$5,377.48	\$10,500.00	51.21 %	\$5,122.52
001-000-000-576-00-48-00	Repairs & Maintenance	\$513.40	\$8,963.35	\$22,500.00	39.84 %	\$13,536.65
001-000-000-576-00-64-00	Equipment	\$0.00	\$2,680.00	\$3,500.00	76.57 %	\$820.00
001-000-000-576-81-49-00	Miscellaneous	\$1,823.43	\$4,980.27	\$6,000.00	83.00 %	\$1,019.73
001-000-000-576-82-63-00	Landscaping	\$2,800.76	\$10,088.54	\$16,500.00	61.14 %	\$6,411.46
001-000-000-576-90-62-00	Restroom Facilities	\$0.00	\$0.00	\$6,000.00	0.00 %	\$6,000.00
001-000-000-576-90-63-00	Ocean Front Trail System	\$0.00	\$5,931.70	\$850.00	697.85 %	(\$5,081.70)
001-000-000-576-91-63-00	Tree Control	\$0.00	\$0.00	\$2,000.00	0.00 %	\$2,000.00
001-000-000-576-92-63-00	Train Depot	\$30.00	\$71.63	\$4,000.00	1.79 %	\$3,928.37
001-000-000-576-93-49-00	Boardwalk Misc.	\$0.00	\$0.00	\$5,000.00	0.00 %	\$5,000.00
	<b>001-000-000-57 Total</b>	<b>\$12,899.23</b>	<b>\$87,948.96</b>	<b>\$175,589.00</b>	<b>50.09 %</b>	<b>\$87,640.04</b>
001-000-000-586-00-00-00	Agency Disbursements	\$0.00	\$1,968.47	\$6,475.00	30.40 %	\$4,506.53
	<b>001-000-000-58 Total</b>	<b>\$0.00</b>	<b>\$1,968.47</b>	<b>\$6,475.00</b>	<b>30.40 %</b>	<b>\$4,506.53</b>
001-000-000-591-42-70-00	Bingo Building Principal	\$0.00	\$3,359.45	\$9,709.00	34.60 %	\$6,349.55
001-000-000-591-42-80-00	Bingo Building - Interest	\$0.00	\$1,495.11	\$0.00		(\$1,495.11)
001-000-000-596-76-06-00	Train Depot	\$0.00	\$67.18	\$0.00		(\$67.18)
001-000-000-597-00-04-00	Transfer To Law Enforcement	\$55,000.00	\$330,000.00	\$660,000.00	50.00 %	\$330,000.00
	<b>001-000-000-59 Total</b>	<b>\$55,000.00</b>	<b>\$334,921.74</b>	<b>\$669,709.00</b>	<b>50.01 %</b>	<b>\$334,787.26</b>
	<b>Fund Total</b>	<b>\$106,770.93</b>	<b>\$728,406.96</b>	<b>\$1,576,632.00</b>	<b>46.20 %</b>	<b>\$848,225.04</b>
003-000-000-541-33-00-00	Surfacing Improvements	\$0.00	\$0.00	\$65,000.00	0.00 %	\$65,000.00
	<b>003-000-000-54 Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>0.00 %</b>	<b>\$65,000.00</b>
	<b>Fund Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>0.00 %</b>	<b>\$65,000.00</b>
004-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$17,177.00	0.00 %	\$17,177.00
	<b>004-000-000-50 Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,177.00</b>	<b>0.00 %</b>	<b>\$17,177.00</b>
004-000-000-521-00-11-00	Salaries	\$43,398.11	\$248,494.72	\$478,047.00	51.98 %	\$229,552.28
004-000-000-521-00-21-00	Benefits	\$18,896.72	\$136,555.96	\$206,379.00	66.17 %	\$69,823.04
004-000-000-521-00-31-00	Operating Supplies	\$3,447.10	\$19,155.43	\$25,000.00	76.62 %	\$5,844.57
004-000-000-521-00-37-00	Office Supplies	\$268.29	\$1,114.29	\$5,000.00	22.29 %	\$3,885.71
004-000-000-521-00-41-00	Professional Services	\$175.61	\$11,865.59	\$18,000.00	65.92 %	\$6,134.41
004-000-000-521-00-42-00	Communications	\$751.50	\$28,302.76	\$60,000.00	47.17 %	\$31,697.24
004-000-000-521-00-43-00	Travel	\$0.00	\$3,313.55	\$5,000.00	66.27 %	\$1,686.45
004-000-000-521-00-46-00	Insurance	\$0.00	\$22,000.60	\$28,000.00	78.57 %	\$5,999.40
004-000-000-521-00-47-00	Utilities	\$0.00	\$1,341.43	\$4,000.00	33.54 %	\$2,658.57
004-000-000-521-00-48-00	Repairs & Maintenance	\$206.94	\$3,754.00	\$12,000.00	31.28 %	\$8,246.00
004-000-000-521-00-49-00	Miscellaneous	\$284.32	\$504.32	\$1,000.00	50.43 %	\$495.68
004-000-000-521-00-64-00	Equipment	\$819.23	\$19,062.92	\$18,000.00	105.91 %	(\$1,062.92)
004-000-000-521-01-31-00	Uniforms	\$0.00	\$2,994.33	\$6,000.00	49.91 %	\$3,005.67
004-000-000-521-10-37-00	Printing	\$0.00	\$0.00	\$500.00	0.00 %	\$500.00
004-000-000-521-10-49-00	Training	\$500.00	\$3,972.00	\$6,000.00	66.20 %	\$2,028.00
004-000-000-521-10-64-00	Computer	\$0.00	\$0.00	\$1,500.00	0.00 %	\$1,500.00

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
004-000-000-521-15-49-00	Access Annual Costs	\$0.00	\$0.00	\$2,000.00	0.00 %	\$2,000.00
004-000-000-521-50-63-00	Lbpd Facilities	\$0.00	\$15,738.80	\$0.00		(\$15,738.80)
004-000-000-521-90-31-00	Reserves	\$0.00	\$0.00	\$500.00	0.00 %	\$500.00
<b>004-000-000-52 Total</b>		<b>\$68,747.82</b>	<b>\$518,170.70</b>	<b>\$876,926.00</b>	<b>59.09 %</b>	<b>\$358,755.30</b>
004-000-000-586-00-00-00	Agency Disbursements	\$0.00	\$129.00	\$200.00	64.50 %	\$71.00
004-000-000-586-10-00-00	Drug Task Force	\$0.00	\$0.00	\$10,000.00	0.00 %	\$10,000.00
<b>004-000-000-58 Total</b>		<b>\$0.00</b>	<b>\$129.00</b>	<b>\$10,200.00</b>	<b>1.26 %</b>	<b>\$10,071.00</b>
004-000-000-597-01-06-00	Police Sinking Fund Contrib.	\$0.00	\$1,453.68	\$36,000.00	4.04 %	\$34,546.32
<b>004-000-000-59 Total</b>		<b>\$0.00</b>	<b>\$1,453.68</b>	<b>\$36,000.00</b>	<b>4.04 %</b>	<b>\$34,546.32</b>
<b>Fund Total</b>		<b>\$68,747.82</b>	<b>\$519,753.38</b>	<b>\$940,303.00</b>	<b>55.28 %</b>	<b>\$420,549.62</b>
005-000-000-596-81-00-00	Equipment	\$0.00	\$0.00	\$25,000.00	0.00 %	\$25,000.00
<b>005-000-000-59 Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>0.00 %</b>	<b>\$25,000.00</b>
<b>Fund Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>0.00 %</b>	<b>\$25,000.00</b>
101-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$29,857.00	0.00 %	\$29,857.00
<b>101-000-000-50 Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,857.00</b>	<b>0.00 %</b>	<b>\$29,857.00</b>
101-000-000-541-40-11-00	Streets Salaries	\$4,633.87	\$27,593.89	\$55,216.15	49.97 %	\$27,622.26
101-000-000-541-40-21-00	Streets Benefits	\$2,549.00	\$15,406.57	\$24,064.16	64.02 %	\$8,657.59
101-000-000-541-40-47-00	Storm Drainage Utilities	\$165.61	\$4,022.50	\$8,000.00	50.28 %	\$3,977.50
101-000-000-541-40-49-00	Miscellaneous	\$0.00	\$0.00	\$500.00	0.00 %	\$500.00
101-000-000-541-62-49-00	Special Purpose Path-Misc	\$0.00	\$0.00	\$500.00	0.00 %	\$500.00
101-000-000-541-62-63-00	Special Purpose Paths-Impr.	\$0.00	\$4,053.28	\$11,000.00	36.85 %	\$6,946.72
101-000-000-541-64-47-00	Traffic Control 10th S. & 103	\$0.00	\$0.00	\$500.00	0.00 %	\$500.00
101-000-000-542-10-49-00	Training	\$0.00	\$0.00	\$500.00	0.00 %	\$500.00
101-000-000-542-31-31-00	Traveled Way Oper. Supplies	\$3,598.15	\$14,561.80	\$21,000.00	69.34 %	\$3,500.00
101-000-000-542-31-36-00	Traveled Way Maint. Supplies	\$98.96	\$488.29	\$7,200.00	6.78 %	\$6,711.71
101-000-000-542-31-41-00	Traveled Way Prof. Services	\$880.00	\$880.00	\$4,000.00	22.00 %	\$3,120.00
101-000-000-542-31-48-00	Traveled Way Repairs & Maint.	\$137.18	\$1,813.38	\$8,500.00	21.33 %	\$6,686.62
101-000-000-542-31-49-00	Traveled Way Miscellaneous	\$1,823.43	\$4,980.27	\$6,000.00	83.00 %	\$1,019.73
101-000-000-542-31-64-00	Equipment	\$0.00	\$0.00	\$3,000.00	0.00 %	\$3,000.00
101-000-000-542-60-47-00	Traffic Control	\$0.00	\$265.60	\$0.00		(\$265.60)
101-000-000-542-63-47-00	Street Lighting Utilities	\$1,847.35	\$14,838.71	\$3,000.00	494.62 %	(\$11,838.71)
101-000-000-542-63-64-00	Street Lighting Fixtures	\$5,810.42	\$5,810.42	\$27,000.00	21.52 %	\$21,189.58
101-000-000-542-67-31-00	Street Cleaning Oper. Supplies	\$3,024.84	\$3,024.84	\$3,900.00	77.56 %	\$875.16
101-000-000-542-67-36-00	Street Cleaning Maint Supplies	\$0.00	\$0.00	\$2,800.00	0.00 %	\$2,800.00
<b>101-000-000-54 Total</b>		<b>\$24,568.81</b>	<b>\$97,739.55</b>	<b>\$189,680.31</b>	<b>51.53 %</b>	<b>\$91,940.76</b>
<b>Fund Total</b>		<b>\$24,568.81</b>	<b>\$97,739.55</b>	<b>\$219,537.31</b>	<b>44.52 %</b>	<b>\$121,797.76</b>
102-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$12,764.00	0.00 %	\$12,764.00
<b>102-000-000-50 Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,764.00</b>	<b>0.00 %</b>	<b>\$12,764.00</b>
102-000-000-541-00-11-00	Salaries	\$1,371.99	\$8,192.03	\$16,350.00	50.10 %	\$8,157.97
102-000-000-541-00-21-00	Benefits	\$727.95	\$4,384.79	\$11,319.00	38.74 %	\$6,934.21
102-000-000-541-33-63-00	Surfacing Improvements	\$0.00	\$0.00	\$5,000.00	0.00 %	\$5,000.00

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
102-000-000-542-00-48-00	Maintenance	\$0.00	\$7,789.35	\$1,500.00	519.29 %	(\$6,289.35)
102-000-000-54 Total		\$2,099.94	\$20,366.17	\$34,169.00	59.60 %	\$13,802.83
Fund Total		\$2,099.94	\$20,366.17	\$46,933.00	43.39 %	\$26,566.83
103-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$53,065.00	0.00 %	\$53,065.00
103-000-000-50 Total		\$0.00	\$0.00	\$53,065.00	0.00 %	\$53,065.00
103-000-000-573-00-11-00	Festival Salaries	\$5,777.22	\$34,422.67	\$75,000.00	45.90 %	\$40,577.33
103-000-000-573-00-21-00	Festival Benefits	\$3,100.89	\$18,532.16	\$35,500.00	52.20 %	\$16,967.84
103-000-000-573-00-30-00	Operating Supplies	\$999.46	\$11,446.18	\$3,000.00	381.54 %	(\$8,446.18)
103-000-000-573-00-47-00	Utilities	\$0.00	\$493.93	\$2,800.00	17.64 %	\$2,306.07
103-000-000-573-00-48-00	Repairs & Maintenance	\$0.00	\$0.00	\$10,000.00	0.00 %	\$10,000.00
103-000-000-573-00-49-00	Meetings	\$0.00	\$138.50	\$0.00		(\$138.50)
103-000-000-573-00-50-00	Hospitality Training	\$0.00	\$240.45	\$3,500.00	6.87 %	\$3,259.55
103-000-000-573-00-64-00	Equipment	\$0.00	\$3,099.00	\$1,500.00	206.60 %	(\$1,599.00)
103-000-000-573-01-44-00	Visitors Bureau - Operations	\$5,833.33	\$37,866.65	\$70,000.00	54.10 %	\$32,133.35
103-000-000-573-02-00-00	Visitors Bureau - Public Relations	\$2,083.33	\$12,499.98	\$25,000.00	50.00 %	\$12,500.02
103-000-000-573-02-41-00	Visitors Bureau - Website	\$1,666.68	\$10,000.07	\$20,000.00	50.00 %	\$9,999.93
103-000-000-573-02-44-00	Social Networking	\$415.00	\$869.00	\$0.00		(\$869.00)
103-000-000-573-03-49-00	Package Tours	\$0.00	(\$586.04)	\$6,000.00	-9.77 %	\$6,586.04
103-000-000-573-10-44-00	Kite Museum	\$1,416.66	\$5,416.66	\$5,000.00	108.33 %	(\$416.66)
103-000-000-573-60-40-00	Rodeo	\$0.00	\$2,502.18	\$4,000.00	62.55 %	\$1,497.82
103-000-000-573-64-44-00	Boardwalk Repairs	\$0.00	\$0.00	\$25,000.00	0.00 %	\$25,000.00
103-000-000-573-65-44-00	Wifi for Festivals	\$0.00	\$0.00	\$7,500.00	0.00 %	\$7,500.00
103-000-000-573-80-44-00	Summerfest	\$7,713.54	\$13,614.83	\$30,000.00	45.38 %	\$16,385.17
103-000-000-573-80-44-01	Advertising	\$85.16	\$26,911.51	\$200.00	13,455.76 %	(\$26,711.51)
103-000-000-573-80-44-02	Advertising - Special Projects	\$0.00	\$0.00	\$5,000.00	0.00 %	\$5,000.00
103-000-000-573-80-44-04	Advertising - WSTP	\$0.00	\$0.00	\$10,000.00	0.00 %	\$10,000.00
103-000-000-573-80-44-05	Advertising - Television	\$833.33	\$12,583.32	\$15,000.00	83.89 %	\$2,416.68
103-000-000-573-80-44-06	Advertising - Beach Planner	\$833.33	\$4,999.98	\$10,000.00	50.00 %	\$5,000.02
103-000-000-573-80-44-09	Illwaco Charter Association	\$0.00	\$0.00	\$1,000.00	0.00 %	\$1,000.00
103-000-000-573-80-44-10	Beach to Chowder	\$0.00	\$105.00	\$5,000.00	2.10 %	\$4,895.00
103-000-000-573-80-44-11	Discovery Trail Half Marathon	\$0.00	\$105.00	\$5,000.00	2.10 %	\$4,895.00
103-000-000-573-81-44-00	Trolley	\$205.00	\$1,442.73	\$3,000.00	48.09 %	\$1,557.27
103-000-000-573-81-44-01	Trolley Repairs & Maintenance	\$363.83	\$6,384.13	\$0.00		(\$6,384.13)
103-000-000-573-82-44-00	Doggie Olympics	\$0.00	\$105.00	\$4,000.00	2.63 %	\$3,895.00
103-000-000-573-82-44-02	Event Trailer Repairs and	\$0.00	\$20,351.00	\$20,351.00	100.00 %	\$0.00
103-000-000-573-84-44-00	Water Music Festival	\$0.00	\$0.00	\$1,000.00	0.00 %	\$1,000.00
103-000-000-573-85-44-00	New Restroom Reserve	\$0.00	\$0.00	\$25,000.00	0.00 %	\$25,000.00
103-000-000-573-90-44-00	Loyalty Day Parade	\$14.39	\$7,515.25	\$7,500.00	100.20 %	(\$15.25)
103-000-000-573-91-44-00	Annual Fireworks	\$13,500.00	\$18,000.00	\$22,500.00	80.00 %	\$4,500.00
103-000-000-573-92-44-00	Kite Festival	\$0.00	\$105.00	\$10,000.00	1.05 %	\$9,895.00
103-000-000-573-93-44-00	Festival Security	\$0.00	\$570.00	\$30,000.00	1.90 %	\$29,430.00
103-000-000-573-94-44-00	Sand Castle Contest	\$0.00	\$105.00	\$10,000.00	1.05 %	\$9,895.00

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
103-000-000-573-95-44-01	Clam Festival	\$0.00	\$10,081.71	\$6,000.00	168.03 %	(\$4,081.71)
103-000-000-573-96-44-00	Jakes Birthday	\$0.00	\$80.00	\$5,000.00	1.60 %	\$4,920.00
103-000-000-573-97-44-01	Holidays at The Beach	\$0.00	\$4,555.00	\$6,000.00	75.92 %	\$1,445.00
103-000-000-573-97-44-02	Holiday Lighting	\$0.00	\$0.00	\$15,000.00	0.00 %	\$15,000.00
103-000-000-573-98-44-00	Banners	\$0.00	\$0.00	\$3,000.00	0.00 %	\$3,000.00
103-000-000-573-98-44-01	Farmers Market	\$0.00	\$0.00	\$6,377.00	0.00 %	\$6,377.00
103-000-000-573-99-44-00	Edc Annual Donation	\$0.00	\$1,000.00	\$1,000.00	100.00 %	\$0.00
103-000-000-575-50-41-00	Stage	\$58.49	\$1,023.79	\$10,000.00	10.24 %	\$8,976.21
<b>103-000-000-57 Total</b>		<b>\$44,899.64</b>	<b>\$266,579.64</b>	<b>\$560,728.00</b>	<b>47.54 %</b>	<b>\$294,148.36</b>
103-000-000-581-20-01-00	Loan Payment - Property Purchase	\$10,254.25	\$20,508.50	\$0.00		(\$20,508.50)
<b>103-000-000-58 Total</b>		<b>\$10,254.25</b>	<b>\$20,508.50</b>	<b>\$0.00</b>		<b>(\$20,508.50)</b>
103-000-000-591-71-00-00	Principal Funland Property	\$0.00	\$0.00	\$33,234.00	0.00 %	\$33,234.00
103-000-000-592-80-00-00	Interest Funland Property	\$0.00	\$0.00	\$7,785.00	0.00 %	\$7,785.00
<b>103-000-000-59 Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,019.00</b>	<b>0.00 %</b>	<b>\$41,019.00</b>
<b>Fund Total</b>		<b>\$55,153.89</b>	<b>\$287,088.14</b>	<b>\$654,812.00</b>	<b>43.84 %</b>	<b>\$367,723.86</b>
Ending Fund Balance		\$0.00	\$0.00	\$57,921.00	0.00 %	\$57,921.00
<b>105-000-000-50 Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,921.00</b>	<b>0.00 %</b>	<b>\$57,921.00</b>
Salaries		\$580.74	\$3,497.52	\$35,001.00	9.99 %	\$31,503.48
Benefits		\$304.90	\$1,831.72	\$6,143.00	29.82 %	\$4,311.28
Farmers Market		\$1,149.74	\$3,936.86	\$6,377.00	61.74 %	\$2,440.14
Improvements		\$0.00	\$5,076.18	\$10,000.00	50.76 %	\$4,923.82
<b>105-000-000-57 Total</b>		<b>\$2,035.38</b>	<b>\$14,342.28</b>	<b>\$57,521.00</b>	<b>24.93 %</b>	<b>\$43,178.72</b>
Miscellaneous		\$0.00	\$0.00	\$400.00	0.00 %	\$400.00
Equipment		\$0.00	\$5,078.71	\$0.00		(\$5,078.71)
<b>105-000-000-59 Total</b>		<b>\$0.00</b>	<b>\$5,078.71</b>	<b>\$400.00</b>	<b>1,269.68 %</b>	<b>(\$4,678.71)</b>
<b>Fund Total</b>		<b>\$2,035.38</b>	<b>\$19,420.99</b>	<b>\$115,842.00</b>	<b>16.77 %</b>	<b>\$96,421.01</b>
Equipment		\$39,542.99	\$39,542.99	\$0.00		(\$39,542.99)
<b>106-000-000-59 Total</b>		<b>\$39,542.99</b>	<b>\$39,542.99</b>	<b>\$0.00</b>		<b>(\$39,542.99)</b>
<b>Fund Total</b>		<b>\$39,542.99</b>	<b>\$39,542.99</b>	<b>\$0.00</b>		<b>(\$39,542.99)</b>
Engineering Professional Serv.		\$6,080.00	\$8,892.00	\$0.00		(\$8,892.00)
Salaries		\$33,359.97	\$181,141.27	\$380,892.00	47.56 %	\$199,750.73
Benefits		\$14,304.68	\$81,996.39	\$203,045.00	40.38 %	\$121,048.61
Operating Supplies		\$10,218.78	\$74,003.40	\$130,000.00	56.93 %	\$55,996.60
Maintenance Supplies		\$98.96	\$426.05	\$8,000.00	5.33 %	\$7,573.95
Office Supplies		\$0.00	\$466.13	\$4,000.00	11.65 %	\$3,533.87
Accounting Services		\$3,315.00	\$13,184.33	\$16,000.00	82.40 %	\$2,815.67
Professional Services		\$1,500.00	\$28,629.28	\$50,000.00	57.26 %	\$21,370.72
Communications		\$622.16	\$3,651.80	\$7,000.00	52.17 %	\$3,348.20
Travel		\$367.76	\$488.72	\$6,000.00	8.15 %	\$5,511.28
Advertising		\$65.70	\$250.90	\$500.00	50.18 %	\$249.10
Insurance		\$0.00	\$22,000.60	\$26,500.00	83.02 %	\$4,499.40
Utilities		\$710.27	\$15,090.76	\$35,000.00	43.12 %	\$19,909.24
Repairs & Maintenance		\$120.40	\$6,896.94	\$75,000.00	9.20 %	\$68,103.06

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
401-000-000-534-00-49-00	Miscellaneous	\$3,646.84	\$9,960.54	\$7,500.00	132.81 %	(\$2,460.54)
401-000-000-534-00-63-01	Facilities	\$0.00	\$4,930.50	\$0.00		(\$4,930.50)
401-000-000-534-00-64-00	Equipment	\$0.00	\$4,416.07	\$40,000.00	11.04 %	\$35,583.93
401-000-000-534-10-49-00	Training	\$0.00	\$440.00	\$1,000.00	44.00 %	\$560.00
401-000-000-534-10-53-00	State Excise Tax	\$0.00	\$0.00	\$67,104.00	0.00 %	\$67,104.00
<b>401-000-000-53 Total</b>		<b>\$74,410.52</b>	<b>\$456,865.68</b>	<b>\$1,057,541.00</b>	<b>43.20 %</b>	<b>\$600,675.32</b>
401-000-000-581-20-08-00	Repay Loan Back TO C.c.	\$0.00	\$0.00	\$50,256.00	0.00 %	\$50,256.00
401-000-000-582-34-72-00	Pwff Loan Wtp 1mg Principal	\$67,597.92	\$67,597.92	\$77,320.00	87.43 %	\$9,722.08
401-000-000-583-00-41-00	Refunds	\$0.00	\$621.35	\$3,000.00	20.71 %	\$2,378.65
<b>401-000-000-58 Total</b>		<b>\$67,597.92</b>	<b>\$68,219.27</b>	<b>\$130,576.00</b>	<b>52.24 %</b>	<b>\$62,356.73</b>
401-000-000-592-34-83-00	Pwff Loan Wtp 1mg Interest	\$10,139.69	\$10,139.69	\$0.00		(\$10,139.69)
401-000-000-597-30-00-00	2012 USDA Bond Reserve	\$844.58	\$5,067.48	\$10,135.00	50.00 %	\$5,067.52
401-000-000-597-34-00-00	Water Const. Fund Contrib.	\$30,000.00	\$40,000.00	\$270,535.00	14.79 %	\$230,535.00
<b>401-000-000-59 Total</b>		<b>\$40,984.27</b>	<b>\$55,207.17</b>	<b>\$280,670.00</b>	<b>19.67 %</b>	<b>\$225,462.83</b>
<b>Fund Total</b>		<b>\$182,992.71</b>	<b>\$580,292.12</b>	<b>\$1,468,787.00</b>	<b>39.51 %</b>	<b>\$888,494.88</b>
402-000-000-532-00-41-00	Engineering Professional Serv.	\$5,254.00	\$23,070.00	\$0.00		(\$23,070.00)
402-000-000-535-00-11-00	Salaries	\$27,452.94	\$165,371.74	\$372,303.00	44.42 %	\$206,931.26
402-000-000-535-00-21-00	Benefits	\$12,919.26	\$78,710.18	\$181,528.00	43.36 %	\$102,817.82
402-000-000-535-00-31-00	Operating Supplies	\$8,280.72	\$36,166.82	\$70,000.00	51.67 %	\$33,833.18
402-000-000-535-00-36-00	Maintenance Supplies	\$0.00	\$0.00	\$9,000.00	0.00 %	\$9,000.00
402-000-000-535-00-37-00	Office Supplies	\$17.35	\$638.90	\$2,000.00	31.95 %	\$1,361.10
402-000-000-535-00-40-00	Accounting Services	\$0.00	\$0.00	\$5,000.00	0.00 %	\$5,000.00
402-000-000-535-00-41-00	Professional Services	\$519.68	\$5,360.30	\$14,000.00	38.29 %	\$8,639.70
402-000-000-535-00-42-00	Communications	\$198.39	\$1,156.53	\$2,500.00	46.26 %	\$1,343.47
402-000-000-535-00-43-00	Travel	\$552.14	\$552.14	\$1,800.00	30.67 %	\$1,247.86
402-000-000-535-00-44-00	Advertising	\$65.70	\$65.70	\$150.00	43.80 %	\$84.30
402-000-000-535-00-46-00	Insurance	\$0.00	\$18,700.51	\$22,000.00	85.00 %	\$3,299.49
402-000-000-535-00-47-00	Utilities	\$0.00	\$14,653.47	\$30,000.00	48.84 %	\$15,346.53
402-000-000-535-00-48-00	Repairs	\$318.96	\$9,136.33	\$58,000.00	15.75 %	\$48,863.67
402-000-000-535-00-49-00	Miscellaneous	\$0.00	\$266.81	\$500.00	53.36 %	\$233.19
402-000-000-535-00-64-00	Equipment	\$15,226.75	\$25,717.14	\$10,000.00	257.17 %	(\$15,717.14)
402-000-000-535-01-49-00	Training	\$0.00	\$700.00	\$1,200.00	58.33 %	\$500.00
402-000-000-535-01-53-00	State Excise Tax	\$0.00	\$0.00	\$37,000.00	0.00 %	\$37,000.00
<b>402-000-000-53 Total</b>		<b>\$70,805.89</b>	<b>\$380,266.57</b>	<b>\$816,981.00</b>	<b>46.55 %</b>	<b>\$436,714.43</b>
402-000-000-583-00-00-00	Refunds	\$0.00	\$0.00	\$150.00	0.00 %	\$150.00
<b>402-000-000-58 Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>0.00 %</b>	<b>\$150.00</b>
402-000-000-597-30-00-00	1985 Bond Redemp. Contrib.	\$0.00	\$2,000.00	\$0.00		(\$2,000.00)
402-000-000-597-45-00-00	Transfer to Sewer Construction	\$85,000.00	\$222,000.00	\$231,607.00	95.85 %	\$9,607.00
<b>402-000-000-59 Total</b>		<b>\$85,000.00</b>	<b>\$224,000.00</b>	<b>\$231,607.00</b>	<b>96.72 %</b>	<b>\$7,607.00</b>
<b>Fund Total</b>		<b>\$155,805.89</b>	<b>\$604,266.57</b>	<b>\$1,048,738.00</b>	<b>57.62 %</b>	<b>\$444,471.43</b>
404-000-000-534-00-11-00	Salaries	\$2,944.17	\$17,172.16	\$0.00		(\$17,172.16)
404-000-000-534-00-21-00	Benefit	\$1,453.82	\$8,630.78	\$0.00		(\$8,630.78)
<b>404-000-000-53 Total</b>		<b>\$4,397.99</b>	<b>\$25,802.94</b>	<b>\$0.00</b>		<b>(\$25,802.94)</b>

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
404-000-000-582-34-72-01	Principal - Dohman Creek	\$6,239.02	\$6,239.02	\$0.00		(\$6,239.02)
404-000-000-582-34-72-02	Principal - PWTF Micro Filter Plant	\$29,493.43	\$29,493.43	\$0.00		(\$29,493.43)
<b>404-000-000-58 Total</b>		<b>\$35,732.45</b>	<b>\$35,732.45</b>	<b>\$0.00</b>		<b>(\$35,732.45)</b>
404-000-000-592-34-83-01	Interest - Dohman Creek	\$2,433.22	\$2,433.22	\$0.00		(\$2,433.22)
404-000-000-592-34-83-02	Interest - Micro Filter Plant 09-951-	\$2,359.47	\$2,359.47	\$0.00		(\$2,359.47)
<b>404-000-000-59 Total</b>		<b>\$4,792.69</b>	<b>\$4,792.69</b>	<b>\$0.00</b>		<b>(\$4,792.69)</b>
<b>Fund Total</b>		<b>\$44,923.13</b>	<b>\$66,328.08</b>	<b>\$0.00</b>		<b>(\$66,328.08)</b>
405-000-000-535-00-11-00	Salaries	\$2,614.28	\$15,265.36	\$0.00		(\$15,265.36)
405-000-000-535-00-21-00	Benefits	\$1,282.39	\$7,616.62	\$0.00		(\$7,616.62)
405-000-000-535-50-00-00	Sewer Inspection & Cleaning	\$0.00	\$27,955.23	\$0.00		(\$27,955.23)
<b>405-000-000-53 Total</b>		<b>\$3,896.67</b>	<b>\$50,837.21</b>	<b>\$0.00</b>		<b>(\$50,837.21)</b>
405-000-000-582-34-72-00	Principal - Revenue Bonds	\$0.00	\$5,577.12	\$0.00		(\$5,577.12)
405-000-000-582-34-72-01	Pwtf Wwtp Ph1 00-691-038	\$10,285.71	\$10,285.71	\$0.00		(\$10,285.71)
405-000-000-582-34-72-02	Ccwf Loan-Phase 1 Wwtp 2002	\$0.00	\$13,089.69	\$0.00		(\$13,089.69)
405-000-000-582-34-72-04	Doe Loan-Phase 2&3 Wwtp	\$0.00	\$7,323.12	\$0.00		(\$7,323.12)
405-000-000-582-34-72-05	Doe Loan Phase 2&3 Wwtp	\$56,123.76	\$111,828.42	\$0.00		(\$111,828.42)
<b>405-000-000-58 Total</b>		<b>\$66,409.47</b>	<b>\$148,104.06</b>	<b>\$0.00</b>		<b>(\$148,104.06)</b>
405-000-000-592-34-83-00	Interest - Revenue Bonds	\$0.00	\$3,017.33	\$0.00		(\$3,017.33)
405-000-000-592-34-83-01	Pwtf Wwtp Ph1 00-691-038 Int	\$720.00	\$720.00	\$0.00		(\$720.00)
405-000-000-592-34-83-02	Ccwf Loan-Phase 1 Wwtf 02 Int	\$0.00	\$1,884.40	\$0.00		(\$1,884.40)
405-000-000-592-34-83-04	Doe Loan Phase 2&3 Wwtp Int	\$0.00	\$1,117.07	\$0.00		(\$1,117.07)
405-000-000-592-34-83-05	Doe Loan Phase 2&3 Wwtp Int	\$10,719.14	\$21,857.38	\$0.00		(\$21,857.38)
<b>405-000-000-59 Total</b>		<b>\$11,439.14</b>	<b>\$28,596.18</b>	<b>\$0.00</b>		<b>(\$28,596.18)</b>
<b>Fund Total</b>		<b>\$81,745.28</b>	<b>\$227,537.45</b>	<b>\$0.00</b>		<b>(\$227,537.45)</b>
407-000-000-582-34-72-00	Principal 1985 Bonds	\$0.00	\$4,245.22	\$0.00		(\$4,245.22)
<b>407-000-000-58 Total</b>		<b>\$0.00</b>	<b>\$4,245.22</b>	<b>\$0.00</b>		<b>(\$4,245.22)</b>
407-000-000-592-34-83-00	Interest 1985 Bonds	\$0.00	\$1,497.78	\$0.00		(\$1,497.78)
<b>407-000-000-59 Total</b>		<b>\$0.00</b>	<b>\$1,497.78</b>	<b>\$0.00</b>		<b>(\$1,497.78)</b>
<b>Fund Total</b>		<b>\$0.00</b>	<b>\$5,743.00</b>	<b>\$0.00</b>		<b>(\$5,743.00)</b>
410-000-000-508-00-00-00	Ending Fund Balance	\$0.00	\$0.00	\$10,470.00	0.00 %	\$10,470.00
<b>410-000-000-50 Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,470.00</b>	<b>0.00 %</b>	<b>\$10,470.00</b>
410-000-000-538-00-11-00	Salaries	\$5,248.81	\$31,128.31	\$29,065.00	107.10 %	(\$2,063.31)
410-000-000-538-00-21-00	Benefits	\$2,559.12	\$15,359.34	\$12,926.00	118.83 %	(\$2,433.34)
410-000-000-538-00-31-00	Operating Supplies	\$1,187.31	\$5,523.71	\$5,000.00	110.47 %	(\$523.71)
410-000-000-538-00-41-00	Professional Engineering Serv.	\$0.00	\$440.00	\$0.00		(\$440.00)
410-000-000-538-00-48-00	Repair And Maintenance	\$0.00	\$725.62	\$18,500.00	3.92 %	\$17,774.38
410-000-000-538-00-63-00	Improvements	\$0.00	\$0.00	\$40,000.00	0.00 %	\$40,000.00
410-000-000-538-10-53-00	State Excise Tax	\$0.00	\$0.00	\$6,000.00	0.00 %	\$6,000.00
<b>410-000-000-53 Total</b>		<b>\$8,995.24</b>	<b>\$53,176.98</b>	<b>\$111,491.00</b>	<b>47.70 %</b>	<b>\$58,314.02</b>
410-000-000-581-20-41-00	Loan Repayment Issued	\$0.00	\$0.00	\$10,000.00	0.00 %	\$10,000.00
410-000-000-582-34-72-00	1995 Principal Storm W. Bond	\$0.00	\$0.00	\$16,980.00	0.00 %	\$16,980.00

Account Number	Description	Period	Fiscal	Budget	% of Total	Balance
410-000-000-582-34-72-02	2013 Stormwater Bond - Princ.	\$0.00	\$24,159.52	\$66,187.00	36.50 %	\$42,027.48
410-000-000-592-34-83-02	410-000-000-58 Total	\$0.00	\$24,159.52	\$93,167.00	25.93 %	\$69,007.48
410-000-000-596-38-00-00	2013 Stormwater Bond - Int.	\$0.00	\$8,934.00	\$0.00		(\$8,934.00)
	Improvements	\$0.00	\$62,583.65	\$0.00		(\$62,583.65)
	410-000-000-59 Total	\$0.00	\$71,517.65	\$0.00		(\$71,517.65)
	Fund Total	\$8,995.24	\$148,854.15	\$215,128.00	69.19 %	\$66,273.85
	Grand Total	\$773,382.01	\$3,345,339.55	\$6,376,712.31	52.46 %	\$3,031,372.76



Report: AGY064P2  
710-LEL BLS020

State of Washington  
Business Licensing Service  
Agency Requirements Document (ARD)

Date: 07 07 2014  
Page: 1

LONG BEACH GENERAL BUSINESS

New Application / Final

Business Structure: Profit Corporation

UBI Number : 603 415 959 001 0001

Legal Entity Name : WATSON PRODUCTIONS INC

Application ID : 2014 188 4723

Application Received Date: 07 07 2014

Firm Name : WATSON PRODUCTIONS INC

Fees : \$125.00

Expiration Date: 07 31 2015

Location Phone/FAX: (360) 338-0481

(360) 489-1712

First Date of Business: 08 01 2014

Location Address : 3940 12TH AVE SE SPC 2-A  
LACEY WA 98503 2019

Mail Addr: 3940 12TH AVE SE SPC 2-A  
LACEY WA 98503 2019

In City Limits: Y

Product/Serv Desc: Retail  
Retail DOOR TO DOOR SALES

Operator Comments:

Previous Business License: N

Square Footage: 0

Applying as Non Profit Business: N  
501(C) Received: -

Email Address: calebwatson101@yahoo.com

Additional Business Activities:

Account Status: Pending Approval

Zoning	H/A	GB	7/11/14	Fire	
Building				Police	
Finance				Planning	
Comments:					

*Referenced  
7/14/14*

**Pacific County Emergency Management Council**  
**July 10 2014 – 9:00 AM to 10:30 AM**  
**South Pacific County Administration Facility – Meeting Room A,**  
**7013 Sandridge Road – Long Beach**

- |   |   |
|---|---|
| <input type="checkbox"/> <b>Commissioner Steve Rogers</b><br>Pacific County, District #1<br><input type="checkbox"/> <b>Commissioner Frank Wolfe, Vice-chair</b><br>Pacific County, District #2<br><input type="checkbox"/> <b>Commissioner Lisa Ayers</b><br>Pacific County, District #3<br><input type="checkbox"/> <b>Sheriff Scott Johnson</b><br>Pacific County Sheriff's Office | <input type="checkbox"/> <b>Mayor Mike Cassinelli</b><br>City of Ilwaco<br><input type="checkbox"/> <b>Mayor Bob Andrew</b><br>City of Long Beach<br><input type="checkbox"/> <b>Mayor Bob Jungar, Chair</b><br>City of Raymond<br><input type="checkbox"/> <b>Mayor Julie Struck</b><br>City of South Bend |
|---|---|

*A minimum of five members of the PCEMA Council are required for a quorum.*

## AGENDA

<b>Call to Order and Introductions</b>		Mayor Jungar, Chair
<b>Citizen Comments</b>		
<b>Approval of April 2014 Minutes</b>	Tab 1	Action to Approve
<b>Budget and Finance Report</b>	Tab 2	Action to Approve
<b>HMGP Grant Information</b>	Tab 3	Informational
<b>Oso Claims/Lawsuit Information</b>	Tab 4	Informational
<b>Trends and Class Action Lawsuits from the Insurance Industry</b>	Tab 5	Informational
<b>NOAA Weather Ready Ambassador Initiative</b>	Tab 6	Informational
<b>AmeriCorps Update</b>	Tab 7	Informational
<b>2015 Budget Committee Selection</b>	Tab 8	Action to Select and Approve
<b>Volunteer and Other Agency Reports</b>		
• ARES/RACES	Tab 9	Bob Cline
• Department of Ecology	Tab 10	Andrea Unger
• American Red Cross	Tab 11	John Burke
• CERT Update	Tab 12	Mary Atherton
<b>Executive Session</b> – To discuss anticipated litigation, pending litigation, or any matter suitable for Executive Session under RCW 42.30.110		

**Next meeting – September 11, 2014**  
**Board of Commissioners Meeting Room, Pacific County Annex – South Bend**

**PCEMA Council Meeting  
April 10, 2014  
Pacific County Annex- Board of County Commissioners Meeting Room  
South Bend, WA**

**Attendance:**

Stephanie Fritts	Pacific County Emergency Management
Scott McDougall	Pacific County Emergency Management
Todd Fosse	Pacific County Undersheriff
Bob Andrew	Mayor, City of Long Beach
Mike Cassinelli	Mayor, City of Ilwaco
Steve Rogers	Pacific County Commissioner, Dist. 1
Frank Wolfe	Pacific County Commissioner, Dist. 2
Lisa Ayers	Pacific County Commissioner, Dist. 3
Bob Jungar	Mayor, City of Raymond
John Burke	American Red Cross
Al Conklin	Washington State Department of Health
Mary Conklin	Guest
John Burke	American Red Cross
Judi Andrew	Cottage Bakery

The meeting was called to order at 9:03 am by Chair Jungar.

Stephanie Fritts called the roll.

Introductions were made.

A motion to approve the minutes was made by Bob Andrew. Frank Wolfe seconded the motion which passed without dissent.

The budget report was reviewed. Frank Wolfe moved to approve the budget report. Steve Rogers seconded the motion. The motion was approved without dissent.

Stephanie Fritts discussed the application for an AmeriCorps member that had been submitted. She provided a background on this position. She also explained that the application was submitted prior to Council approval due to time constraints. Scott McDougall spoke to the budgetary impact of the position. Some discussion followed as to responsibilities of the position and recruiting a qualified applicant. Stephanie also spoke to the history of the position. Steve Rogers made a motion that the Council approve the application. Lisa Ayers seconded the motion. The motion passed without dissent.

Stephanie Fritts led a discussion regarding the two Cascadia Subduction Zone 2016 Exercise meetings put on by PCEMA earlier this week. She explained the exercise to the group and let them know PCEMA will participate in some form as yet to be determined, and will be seeking engagement and participation from other agencies from Pacific County.

Stephanie Fritts told the Council that the county Comprehensive Emergency Mitigation Plan is due for review by Wednesday, December 31, 2014. PCEMA is on track to complete revisions to the plan on or before that date. Stephanie also discussed the fact that Columbia County's plan was recently rejected by the state, which causes some concern; however, the PCEMA plan appears to avoid the issues that affected Columbia County. Lisa Ayers stated that if we have a problem "we will simply get it fixed".

Stephanie Fritts spoke about the FY 14 NTHMP grant program and that we will not be awarded any more sirens until 2017 at the earliest due to the fact that the grant funding will go toward software and upgrades for the existing system until then.

Stephanie Fritts gave an Animal Planning Group update that included information on the next meeting, an overview of what has been accomplished so far and that the plan is on schedule for completion by the end of September. She also provided background and an email string illustrating a complaint that had been made by a South Pacific County Humane Society Board Member. Stephanie and Scott McDougall also discussed highlights from the Foreign Animal Disease tabletop exercise in Thurston County.

Al Conklin, Physicist and Lead Trainer from the Washington State Department of Health gave a presentation regarding the Fukushima earthquake and the resulting radiation issues three years later.

Mr. Conklin shared that a great deal of misinformation is on the internet. The facts are that 18,000 people died but no one died from radiation. People were evacuated in a timely manner. The first reactor explosion did not take place until three days after the earthquake and tsunami. The building exploded but the reactor containment did not. Data shows background radiation levels in Seattle have remained unchanged.

NOAA put out a map to track tsunami wave height. Someone else later super-imposed radiation levels over the tsunami map. These types of inaccurate maps and models, and other misinformation have been repeated ad nauseum until they have become accepted as fact by an alarming percentage of the population. Other highlight from Mr. Conklin's presentation:

- 1) Our actual exposure from Fukushima is actually lost in the normal background radiation.
- 2) The debris from the earthquake was washed out to sea long before the plants had any issues in addition the amount of debris actually coming from Fukushima is a very small percentage of the total.
- 3) The new misinformation coming out now is coming from old issues; no new danger exists. Allegations are being made, but they are simply existing issues that are inaccurately being tagged as radiation related. These are simply not true.
- 4) Original research into all of these issues have no references to radiation but they have had "details" added.
- 5) He addressed the David Suzuki report. Suzuki later admitted he was wrong and apologized for going so far out of his field of expertise.
- 6) There is some cesium that has been discovered off the coast of BC but the levels are very low.

In summary, there is no appreciable radiation effect from Fukushima, and no real possibility of it. Naturally occurring background radiation levels are much higher.

Mayor Cassinelli asked a question about seawater off the Japanese coast and its effect on migratory fish such as tuna. Mr. Conklin replied that these are issues in Japan but nowhere but there. He also emphasized this is a catastrophe in Japan, but not one for us.

Stephanie Fritts asked about the rumor that the power plants were sinking, this is false as well.

PCEMA will be given a copy of the presentation.

John Burke gave a Red Cross report. There is a new district program manager named Kristen, he did not know her last name. There have been several house fire events in Portland and Vancouver lately, and the Astoria Chapter responded recently to a house fire on the Peninsula. Disaster supply trailers will be deployed by the end of the month in Long Beach and Menlo. Todd Thayer will be visiting in April and try to identify places to recruit volunteers here. About 50 Red Cross people have been deployed to Oso.

As there was no further business in front of the Council, Chair Jungar entertained a motion to adjourn.

Meeting adjourned at 1003 am.

**Pacific County LEPC  
Ecology Spill Response Report  
January 1-June 30, 2014**

**January 30 – Ilwaco:** A USCG auxiliary overflight reported sheen around a vessel at the Port of Ilwaco. Ecology contacted the Port, which found a used fuel filter had been left on the dock and spilled oil into the water.

**March 7 - Cape Disappointment:** A pressurized cylinder was found and brought to the ranger station. Ecology responded and assessed the tank, which contained a refrigerant, and then disposed of the tank.

**March 16 – Ilwaco:** USCG and Ecology coordinated an investigation of sheen reported to be coming from a fishing vessel at the Port of Ilwaco. The vessel was found and the oil discharge was stopped.

**April 11 – Naselle:** As a fuel truck was filling tanks, a 70-gallon diesel spill occurred from an overflow. Diesel spilled from the tank's vent onto a gravel-filled containment area. No water was impacted. While in the area on the 22<sup>nd</sup>, Ecology checked on the soil cleanup.

**April 18 - Leadbetter State Park (LSP):** A five-gallon container marked "Corrosive Material" came ashore. A Park Ranger picked up the container and moved it to the shop at LSP. Ecology picked up the container on the 22<sup>nd</sup>, found it contained a corrosive soot remover, and disposed of the material.

**April 30 - Cape Disappointment State Park (CDSP):** Volunteer beach cleaners found four small, "suspicious" containers during a beach cleanup; the containers were moved and stored at the CDSP shop. Ecology Responders assessed the containers and found no hazardous waste; the containers were disposed as solid waste. CDSP also had five pressurized tanks that had come ashore. Additionally, Responders drove to **Klipson Beach** and picked up a five-gallon container of acid that had come ashore.

**May 9 – Oysterville:** Ecology picked up a 10-gallon propane tank and a five-gallon container marked "Toxic Liquid-Organic."

**May 21 - Ocean Park:** Ecology picked up a 10-gallon propane tank that had come ashore. While on the beach, Responders found two unmarked containers that they picked up and tested (the containers contained seawater).

**May 31 - Long Beach:** Ecology picked up two pressurized cylinders that had come ashore and which had been taken to the State Parks shop. Responders also picked up two propane tanks (10- and one-gallon tanks) that a citizen had moved above the high-tide line near **Oysterville**. While driving the beach to pick up the tanks, Responders found and picked up a five-gallon gas can and a bottle of Japanese whiskey.

**June 5, 2014 - Ocean Park:** Ecology picked up a five-gallon container of diesel machinery oil that had been brought to the beach cleanup dumpster. While in **Long Beach**, Responders drove the beach; they found and picked up a small, pressurized cylinder.

**June 17, 2014 – Ilwaco:** A 22-foot Bayliner sank at the Port of Ilwaco. The Port, along with a local dive company, salvaged the vessel and removed the boat from the water. About two gallons of oil had spilled to water.

**June 18, 2014 – Oysterville:** Pacific County Fire Department had responded to a military flare that had come ashore; they requested help from Ecology for disposal. Ecology contacted the WSP Bomb Squad, who responded and disposed of the flare.